



Office of the Treasurer
The United Methodist Church
of Greater New Jersey

We equip spiritual leaders to make disciples and grow vital congregations to transform the world.

Memo

To: Members of the CFA Committee
From: John Cardillo, Treasurer/DAS ✓
Date: October 28, 2015
Subject: CFA 11/14/2015 meeting materials

Please find enclosed the CFA 11/14/15 meeting materials for your review.

Agenda

**Council on Finance and Administration
November 14, 2015**

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**Council on Finance and Administration
Greater New Jersey Annual Conference
Minutes- September 12, 2015**

Present: Brian Roberts, John Cardillo, Jeanette Block, Dan Gepford, John Bishop, Bob Dietz, Michael Ernst, Margaret Prentice, Sang Hoon Choi, Ade Adesanya, Eric Ostrow, David Mertz, Neill Tolboom, Janice Sutton Lynn, Bishop Schol, Mark Ale, Ruth London, Paquita Henderson.

Excused: John Grace, Elizabeth Ealie, Jack Scharf, Grace Pak.

Absences: Robert Arnot, Patria Agustin-Smith

The meeting opened with prayer by David Mertz. We introduced ourselves to our new members, Sang Hoon Choi and Pequita Henderson.

The agenda was adopted and the minutes from May 16 and May 29 2015 were approved.

Treasurer's Report: Mr. Cardillo referred us to pages 4-19 and reviewed the Treasurer's Report as of 8/31/15. The council had questions and all were answered to the satisfaction of the council. Bob Dietz motioned, Ade Adesanya seconded the motion. Treasurer's Report was approved. Mr. Bishop then referred us back to page 11, and reviewed all the church/cemetery accounts that have been closed and are under supervision of the Board of Trustees. We talked about the progress in selling properties. The conclusion was the conference needs a property staff person.

Concerns of the Bishop: Bishop Schol shared that many things are going well, positive movement in congregations. Actively recruiting and networking new clergy and seeing fruit from that. Seeing movement with small church initiative work. Growth is a long term endeavor. Getting things in place and building a platform from which to build. Bishop thanked the task force for putting together the Maintenance to Mission work. Folks are working together to understand what is happening and what steps we need to get there. Deep changes in the culture of the life of the church.

The trend of collections is turning around from 78% to 84%; for calendar year 2013 vs calendar year 2015. Money is the first thing to change in a turnaround. In our conference system, we have been able to address the giving early one. Resourcing our congregations had to change as we continued to see decline in our congregations. Need to put more resources into the congregation. Relating from a management perspective and when managers are overloaded with work, resort to command and control method of leadership. This method is not a way of working with people; need to change this. We have had to create new models for ways of working. Shift from command and control to programming and resourcing and relationships. Huge shift.

Get people to move into the new mode that is more relational. Culture sees us as command and control, feels this is just a new command and control. Doing lots of change, but it is right for what we have to do. Do fewer things and do them well. Coaching clergy, getting clergy into small groups (PACE), team vital to assess where we are, Communities of Hope (formerly Shalom), helping congregations to engage in mission work. This takes time to see what it looks like and realign how we work together, realign agencies to work together.

Will take 3-5 years to fully realize the fruits of this endeavor. The attitudes of what people think and feel and experience is the measure of the cultural change. Maintenance to Mission identifies the DS as the core change agent. Need to get out and build relationships. Get the maintenance and administration off their plates so they can get focused and learn new skills to build the relationships.

How to do this? Realign our present resources, not spend more money. By limiting people's responsibilities, they have to think in new ways and confront the challenges. Shared services, eliminate district offices, working together. Maximize the resources. Allocate the tasks to things that are fruitful.

Bishop has read **Switch** by Heath Brothers which talks about cultural change. Big challenge is how to move the emotions of the people into the direction of where we want to go. That's where the shift is. Path is where we are going and the steps along the way. Need to identify the exact steps to take. New hires and separation agreements will be encountered along the way.

Churches built on traditions, so the changes are very difficult. Stay the course. 182 homes have been repaired through AFWH, new disciples are joining our congregations, seminarians are interested in coming to GNJAC, have good lay leadership engaging, pastors doing good work.

Concern arose about tying the concepts and steps together to make it more understandable. Mr. Bishop congratulated the Bishop on his leadership so that there is plan in place and it is a doable plan.

CFA will have to work with the staff and leadership to support the new job descriptions, maintain the HR manual. We will have severance packages in place and will need to encourage those who want to stay until June 30, 2016.

Concerns of the Cabinet: Rev. Roberts followed up with thanks for the plan. He said it is interesting to still work in the old model while learning new skills for the new model. Super Saturday church conferences where churches will come together. Not the old cluster model, but worship and workshops and connection together. Rev. Roberts gave thanks to his colleagues on the cabinet for their willingness to develop new things. Dealing with how to align the communications; we are partnering together to move us forward, not through the latest self-help, but a long term vision with real cultural change. All on cabinet are trying to work on being the chief mission strategist within the conference, per the 2012 BOD.

Subcommittee Reports

Audit and Accountability: Ms. Prentice referred us to Pages 6-7 of the Supplemental Agenda, reminded us that proposals were received from three Audit Firms. The Audit Committee recommends that Lambrides will be contracted to continue our audit work at \$42,000 for all conference entities for 2015. Approved.

Budget: No Report from Mr. Dietz.

Investment: Rev. Tolboom referred to Mr. Cardillo for a review of Page 1 of the Supplemental Agenda. Bank of America results as of September 9, 2015 are provided.

Local Church Support: No report from Mr. Scharf, who was excused from our meeting.

Personnel: Rev. Block shared her report on Page 9 of the Supplemental Report. Personnel Committee will work with Mr. Cardillo, Rev. Argo and the leadership team on creating job descriptions and on a severance policy, and hiring. Need to determine our reimbursement for General and Jurisdictional Conference delegates.

Shared Ministry and Accountability: No report on shared ministry, but see below with Rev. Robert's request that the council review Viability 4 Vitality.

New Business

Korean Community UMC: Mr. Cardillo reported that they gave their budget information and we've adjusted their shared ministries from 146,000 to 125,000 for 2015.

Request of Teaneck Korean UMC: Rev. Mertz referred us to Page 30 - 35 of original agenda and page 9 - 11 of the supplemental agenda. End of 2012, Teaneck Korean was Omega Korean. They were granted a 33% forgiveness or approximately \$50,000. They did sell their building and realized \$34,000. Left \$60,000 of arrears. Third time CFA has met with them. They are now asking for forgiveness of the \$50,000 and the remaining \$60,000. Rev. Mertz and Rev. Tolboom met with them, did not present any financials, nor any plan.

26 identified giving units, no accounting systems, no financial records are kept. No building to leverage; renting space at Teaneck UMC. They have a preschool led by the Pastor's wife in another facility, but not sure if it is part of the church.

Bishop Schol recommended that if a church makes x number of years payment in a row, they can receive forgiveness and get them focused on ministry. Cabinet will work on this. CFA will not forgive 100%. Mr. Bishop will send them a letter as to the repayment that CF&A will not approve any plan at this time.

Request of Monmouth Grace UMC: Mr. Cardillo reported that the pastor reported numbers incorrectly on the statistical reports. See Pages 36-40 of the agenda for the corrected stats. The errors cost them \$15,054. Shared ministries should be \$46,998. CFA Committee agreed to assess them at the corrected rate and report them as a 100% paid church if the \$46,998 is paid.

How do we help our churches? Rev. Roberts shared with us his handout Pathway to Viability 4 Vitality: A Multi-year process to achieve fiscal and congregational vitality. Mr. Bishop explained how we came to help the cabinet encourage congregations to move forward. We are to have a discussion to move forward to try to develop a program. Rev. Roberts is working with Ms. London as chair of Shared Ministry Committee. We are to review the handout for further discussion at our November meeting remembering that we are trying to move 150 churches to paying 100% and being 100% engaged in vitality.

Old Business

Review of Conference Loan to Oasis UMC. See Rev. Robert's proposal above.

Educational Society Fund Raising: to be continued.

Adjournment: Meeting was adjourned at 1:05 p.m.

Our next meeting is **Saturday, November 14 at 9:00 a.m. at Hazlet UMC.**

Respectfully submitted,

Jeanette Block, Secretary

2015 Receipts Comparison

Greater New Jersey Annual Conference

Fd #	Funds	2013			2014			2015		
		Budget	Oct YTD	%Budget	Budget	Oct YTD	%Budget	Budget	Oct YTD	%Budget
100 DO,ClergySup.,Admin	5,582,156	3,158,760	56.59%	5,890,456	3,404,213	57.79%	5,727,298	3,356,759	58.61%	
200 Admin. (Beginning 2005)	2,636,082	1,382,791	52.46%	3,077,536	1,803,271	58.59%	2,947,208	1,950,622	66.19%	
300 World Service/Conf.Ben.	3,475,707	1,893,340	54.47%	3,498,839	1,993,012	56.96%	3,745,763	2,141,618	57.17%	
410 Black College	216,407	119,689	55.31%	216,512	125,419	57.93%	202,814	119,356	58.85%	
420 Africa University	48,420	29,233	60.37%	48,443	28,971	59.80%	45,383	27,356	60.28%	
430 Ministerial Education	542,572	292,720	53.95%	542,782	304,908	56.17%	508,422	293,594	57.75%	
Subtotal	12,501,344	6,876,532	55.01%	13,274,568	7,659,794	57.70%	13,176,888	7,889,304	59.87%	
Prior Yr. Shared Ministry	20,586				12,227			19,831		
CRSP		3,268,327	2,245,539	68.71%	2,626,414	1,834,677	69.85%	2,604,656	1,805,021	69.30%
2014/Prior Year CRSP		362,504	73,451		289,011	55,341		195,362	66,941	
Prior Years CRSP		1,406,055	7,479		1,574,166	13,220		1,765,279	67,619	
Total CRSP	5,036,886	2,326,468	46.19%	4,489,591	1,903,237	42.39%	4,565,296	1,939,582	42.49%	
Comp. Protection Plan		603,785	412,955	68.39%	593,001	415,815	70.12%	587,173	411,945	70.16%
2014/Prior Year CPP		67,153	13,130		53,203	12,863		42,922	12,693	
Prior Years CPP		317,782	5,120		339,013	3,826		372,875	14,115	
Total CPP	988,720	431,205	43.61%	985,217	432,504	43.90%	1,002,970	438,753	43.75%	
Property/Liab. Insurance		2,842,047	1,967,259	69.22%	2,824,279	1,950,298	69.05%	3,061,065	2,091,754	68.33%
2014/Prior Year P/L		268,856	49,368		246,307	43,046		245,787	72,554	
Prior Years P/L Insurance		1,439,129	30,323		1,610,905	36,926		1,755,405	72,939	
Total P/L Ins.	4,550,032	2,046,950	44.99%	4,681,491	2,030,270	43.37%	5,062,257	2,237,247	44.19%	
Health Insurance		4,985,066	3,435,470	68.92%	4,666,238	3,412,895	73.14%	4,288,492	3,147,395	73.39%
2014/Prior Yr Health Ins		669,850	127,872		436,619	66,409		332,648	101,139	
P/Ys Health Insurance		2,133,307	47,681		2,425,383	11,476		2,722,289	79,566	
Total Health Ins.	7,788,223	3,611,023	46.37%	7,528,240	3,490,779	46.37%	7,343,429	3,328,100	45.32%	
Workers Comp Ins		475,602	447,434	94.08%	520,305	479,470	92.15%	536,164	491,300	91.63%
2014 Workers Comp		20,707	5,411		18,077	6,030		12,694	2,289	
Prior Years Workers Comp		78,906	2,227		90,746	1,123		101,586	6,702	
Total Workers Comp Ins	575,215	455,072	79.11%	629,128	486,622	77.35%	650,444	500,290	76.92%	
Total Shared Min. & Billing	31,440,420	15,767,836	50.15%	31,588,235	16,015,433	50.70%	31,801,285	16,353,108	51.42%	
Special Giving	0	1,343,699		0	1,012,644		0	717,150		
GRAND TOTAL	31,440,420	17,111,535		31,588,235	17,028,076		31,801,285	17,070,258		

GNJAC
Analysis of Shared Ministry Giving Rate
As of 10/31/15

	Budget 2015	Actual 2015 YTD	% Collected YTD	Budget 2014	Actual 2014 YTD	% Collected YTD	Collections Variance Over/(Under)	% Variance Over/(Under)
Shared Ministry 2015 vs. 2014								
Clergy Support	\$5,627,298.00	\$3,342,782.67	59.40%	\$5,790,149.00	\$3,399,811.16	58.72%	(\$57,028.49)	0.69%
Administration	\$2,236,822.00	\$1,324,113.58	59.20%	\$2,269,777.00	\$1,303,047.72	57.41%	\$21,065.86	1.79%
World Service/Conference Benevolences	\$3,745,763.00	\$2,063,886.22	55.10%	\$3,498,828.00	\$1,909,183.12	54.57%	\$154,703.10	0.53%
Black College	\$202,814.00	\$119,356.49	58.85%	\$216,505.00	\$125,419.05	57.93%	(\$6,062.56)	0.92%
Africa University	\$45,382.00	\$27,355.75	60.28%	\$48,450.00	\$28,971.01	59.80%	(\$1,615.26)	0.48%
Ministerial Education	\$508,422.00	\$293,593.63	57.75%	\$542,792.00	\$304,907.77	56.17%	(\$11,314.14)	1.57%
Total	\$12,366,501.00	\$7,171,088.34	57.99%	\$12,366,501.00	\$7,071,339.83	57.18%	\$99,748.51	0.81%

GREATER NJ ANNUAL CONFERENCE
OF THE UNITED METHODIST CHURCH

STATEMENT OF FINANCIAL POSITION
October 31, 2015

ASSETS	TREASURERS		TRUSTEES		ED SOCIETY		CONSOLIDATED	
	2014	2015	2014	2015	2014	2015	2014	2015
Cash and cash equivalents	\$ 756,859	\$ 1,379,653					\$ 756,859	\$ 1,379,653
Accounts Receivable	1,853,660	1,820,767					1,853,660	1,820,767
Loans receivable net allowance	1,053,756	1,017,117	139,175	97,531	88,265	88,734	1,281,196	1,203,382
Bcquest			0				0	0
Pledge Receivable			1,274,194				0	1,274,194
Mortgage Receivable			2,200,000				0	2,200,000
Prepaid Expenses			14,763	16,728	165,639	121,483	180,402	138,211
General Board of Pensions	1,259,736	1,415,078					1,259,736	1,415,078
Investments	11,826,307	10,023,403	10,707,625	9,480,728	87,632	77,633	22,621,564	19,581,764
Beneficial Interest in Perpetual Trusts				257,302	379,395		257,302	379,395
Property and Equipment				5,584,424	8,358,614		5,584,424	8,358,614
Total Assets	\$ 16,765,081	\$ 19,146,940	\$ 16,834,165	\$ 18,437,751	\$ 175,897	\$ 166,367	\$ 33,795,143	\$ 37,751,058
LIABILITIES AND NET ASSETS	7							
Liabilities:								
Accounts payable and accrued expense	\$ 1,756,435	\$ 1,931,363	5,000	5,000			\$ 1,761,435	\$ 1,936,363
Mortgage Payable			319,169	2,200,000			319,169	2,200,000
Grants Payable	0	0					0	0
Post-retirement employee benefit obligation	59,970,551	51,687,699					59,970,551	51,687,699
Due to Educational Society	5,381	11,336			(5,381)	(11,336)	0	0
Due to Trustees	(655,082)	242,252	655,082	(242,252)			0	0
Due to Camps	365,000	450,000					365,000	450,000
Total Liabilities	61,442,285	54,322,650	979,251	1,962,748	(5,381)	(11,336)	62,416,155	56,274,062
Net Assets:								
Unrestricted	\$ (44,746,926)	\$ (36,823,776)	14,796,271	15,251,398			\$ (29,950,655)	\$ (21,572,378)
Temporarily restricted	69,722	1,648,066	495,451	515,132	181,278	177,703	746,451	2,340,901
Permanently restricted	0		583,192	708,473	0	0	583,192	708,473
Total Net Assets	(44,677,204)	(35,175,710)	15,874,914	16,475,003	181,278	177,703	(28,621,012)	(18,523,004)
Total Liabilities and Net Assets	\$ 16,765,081	\$ 19,146,940	\$ 16,834,165	\$ 18,437,751	\$ 175,897	\$ 166,367	\$ 33,795,143	\$ 37,751,058

**Budget vs Actual
as of October 31,2015**

		YTD			
		2015 Budget	Expected Budget	Trended Budget	October 2015 Actual
INCOME:					
Fund 100 Remittance	DO ,Clergy Support	5,627,298	4,828,784	3,621,588	3,342,782
	Centenary Fund Current Year	100,000	100,000	0	0
Fund 200 Remittance	Administration	2,236,822	1,919,417	1,439,563	1,324,113
Fund 300 Remittance	World Service/Conference Benevolence	3,745,762	3,214,238	2,410,679	2,063,886
Fund 410	Black College	202,814	174,035	130,526	119,356
Fund 420	Africa University	45,382	38,942	29,207	27,356
Fund 430	Ministerial Education	508,422	436,712	327,534	293,594
Fund 901	Budget Reserve	710,388	710,388	102,666	102,666
Total Budget Income (I,II,III, IV)		13,176,888	11,422,517	8,061,762	7,273,753
EXPENSE:					
I. CLERGY SUPPORT					
A. District Superintendents Salary, Benefits & Office Exp.		2,292,308	1,987,110	1,655,925	1,649,326
B. Episcopal Fund		473,271	410,260	307,695	264,753
C. Conference Share of Bishop's Housing		32,456	28,135	23,446	1,857
D. Annuitants Health Insurance & Benefits		2,943,222	2,551,361	2,126,134	2,126,134
E. Equitable Compensation		190,342	165,000	137,500	90,424
F. Conference Board of Ordained Ministry admin expenses		49,464	42,878	35,732	35,500
G. Bridge Fund		14,996	13,000	10,833	0
Sub-total for CLERGY SUPPORT		5,996,059	5,197,744	4,297,265	4,167,994
II. ADMINISTRATION					
A. Conference Council on Finance and Administration expenses		4,614	4,000	3,333	1,530
B. Director of Administrative Services expenses		183,821	159,347	132,789	65,491
C. Treasurer's office expenses					
D. Other conference administrative agencies' expenses		1,469,242	1,273,627	1,061,356	961,290
E. Conf. Sessions		278,581	241,491	241,491	239,999
F. Episcopal Area Office Supplement		161,220	139,755	116,463	115,457
G. Bishop's Discretionary Fund		11,536	10,000	8,333	8,333
H.. Jurisdictional conference administrative apport & related exp.		41,529	36,000	30,000	25,230
I. General Administration Fund		190,471	165,112	123,834	106,036
J. Interdenominational Cooperation Fund		42,389	36,745	27,559	23,598
Sub-total for ADMINISTRATION		2,383,403	2,066,077	1,745,158	1,546,964
CLERGY SUPPORT/ADMINISTRATION (fund 100 & 200)		8,379,462	7,263,821	6,042,423	5,714,958
III. WORLD SERVICE AND CONFERENCE BENEVOLENCES					
A. World Service Fund		1,577,983	1,367,890	1,025,918	819,426
B. Director of Connectional Ministry		177,530	153,894	128,245	96,071
C. Non-Cabinet Staff (4)		598,606	518,908	432,423	298,004
D. Non-Cabinet Staff (1)		149,652	129,727	108,106	87,738
E. Administrative expenses - directly related to the above III.B,C.,		237,311	205,715	171,429	170,430
F. Connectional table Budget		1,088,641	943,699	786,416	667,018
G. Supplemental Strategic Salary Support		161,502	140,000	116,667	115,997
Sub-total for WORLD SERVICE/CONF.BEN. (fund 300)		3,991,225	3,459,833	2,769,203	2,254,684
IV. OTHER APPORTIONED FUNDS					
A. Black College Fund (fund 410)		216,106	187,333	140,500	119,617
B. Africa University Fund (fund 420)		48,356	41,918	31,439	24,791
C. Ministerial Education Fund (fund 430)		541,739	469,612	352,209	332,631
Sub-total for OTHER FUNDS		806,201	698,863	524,147	477,039
TOTAL EXPENSE (I,II,III, IV)		13,176,888	11,422,517	9,335,774	8,446,681
Net Budgeted Actual				(1,274,011)	(1,172,928)
Non-Budget Income				11,905,555	
Non-Budget Expense				13,428,664	
NET INCREASE (DECREASE)				(2,696,037)	

**Greater New Jersey Annual Conference
Non-Budgeted Funds Summary as of October 2015 YTD**

Description	Beginning Balance	Credits	Debits	Net	Ending Balance
Unrestricted/Designated					
121 Current Year CPP Collections	-	428,953.17	-	428,953.17	428,953.17
122 Current Year CRSP Collections	-	1,939,582.01	-	1,939,582.01	1,939,582.01
124 Health Ins-Nonannuitants Reserve	16,520.67	5,135,412.93	5,367,686.00	(232,273.07)	(215,752.40)
125 Dental Insurance Reserve	20,784.80	42,430.63	62,084.68	(19,654.05)	1,130.75
127 Post Retiree Health Insurance Reserve	8,929,812.58	(1,152,584.00)	343,025.00	(1,495,609.00)	7,434,203.58
500 General Church Advance Specials	-	89,844.94	84,827.74	5,017.20	5,017.20
515 Conference Advance Specials	-	26,254.01	23,289.01	2,965.00	2,965.00
520 Special Giving Fund	-	124,900.20	108,993.87	15,906.33	15,906.33
600 World Service Specials	-	91.50	91.50	-	-
601 GBHEM- 8 on Fire	5,422.28	4,200.00	9,229.68	(5,029.68)	392.60
604 Ignite Weekend Reserve	6,899.43	121,256.00	127,174.96	(5,918.96)	980.47
605 Youth Service Fund Reserve	5,390.14	-	-	-	5,390.14
606 NEJ Youth Mission of Peace	1,050.00	-	-	-	1,050.00
609 Peace with Justice Reserve	10,095.67	11,552.30	5,621.15	5,931.15	16,026.82
610 UM Student Day Reserve	-	1,500.00	1,317.00	183.00	183.00
612 Christian Ed. Sunday Reserve	17,532.08	204.00	-	204.00	17,736.08
615 Disability Awareness Sunday	1,024.00	50.00	-	50.00	1,074.00
680 Misc. Benevolence Reserve	2,144.50	4,660.99	4,985.00	(324.01)	1,820.49
681 Hope School Israel	4,550.00	150.00	-	150.00	4,700.00
687 Global Aids Fund (GCFA)	11,491.11	250.00	-	250.00	11,741.11
710 Church/Kingdom Builder Reserve	4,546.02	144.00	-	144.00	4,690.02
732 Bishop's Convocation	71,361.01	64,613.70	131,674.42	(67,060.72)	4,300.29
733 Natural Church Development	5,347.01	250.00	-	250.00	5,597.01
736 N. Katanga Conference Reserve	2,902.10	320.57	-	320.57	3,222.67
737 Liberia Conference Reserve	11,827.51	441.00	-	441.00	12,268.51
770 Certified Lay Speaking Ministers	6,833.54	-	300.00	(300.00)	6,533.54
771 Lay Servant Ministry	-	32,486.26	9,480.37	23,005.89	23,005.89
781 Permanent Loan Fund Reserve	484,486.16	6,826.85	7,101.08	(274.23)	484,211.93
790 Mosaic UMC	50,902.24	99,103.93	95,787.68	3,316.25	54,218.49
873 Turnethca Investment Reserve	435,152.77	250.00	19,670.46	(19,420.46)	415,732.31
874 Capital Maint. Investment Reserve	262,500.00	-	12,500.00	(12,500.00)	250,000.00
892 Sustentation Fund Reserve	14,346.33	500.00	-	500.00	14,846.33
901 Budget Reserve	2,785,850.74	3,961.93	58,967.61	(55,005.68)	2,730,845.06
904 Strategic Plan Missional Responsibilities	116,421.19	-	32,468.30	(32,468.30)	83,952.89
906 Interest Reserve Turnethca	5,272.25	-	-	-	5,272.25
907 Interest Reserve Camps Maint	3,177.54	-	-	-	3,177.54
916 Post Retirement Fund Reserve	(51,687,699.00)	-	-	-	(51,687,699.00)
950 Property Ins./Claims Account Reserve	1,083,384.45	2,737,537.30	3,368,138.79	(630,601.49)	452,782.96
952 Pension General Fund Reserve	3,196,106.55	(44,022.21)	313,360.97	(357,383.18)	2,838,723.37
954 Pension Current Service Fund Reserve	-	1,682,498.00	2,483,465.84	(800,967.84)	(800,967.84)
Temporarily Restricted					
625 GNJ Sandy Relief Fund	-	44,569.75	42,509.04	2,060.71	2,060.71
638 A Future with Hope Mission Fund	-	338,146.21	250,703.37	87,442.84	87,442.84
688 National Hispanic Plan	48,752.34	29,277.11	-	29,277.11	78,029.45
759 GBGM Grant Brazilian Ministries	6,190.24	7,500.00	13,690.24	(6,190.24)	-
763 Yobel Korean UMC Fund	10,015.81	39,500.00	28,180.77	11,319.23	21,335.04
791 Team Vital	-	20,000.00	12,811.78	7,188.22	7,188.22
803 Palisades District Union	6,169.17	1,290.20	500.00	790.20	6,959.37
804 Northern Shore District Union	1,557.87	-	-	-	1,557.87
805 Capital District Union	1,100.00	-	-	-	1,100.00
806 Raritan Valley District Union	13,949.07	400.00	5,383.01	(4,983.01)	8,966.06
808 Delaware Bay District Union	200.00	-	-	-	200.00
809 Gateway North District Union	26,501.00	36,102.70	33,658.37	2,444.33	28,945.33
810 Raritan Valley District Union-Youth / Young Adults	1,159.00	-	-	-	1,159.00
848 GBGM Carry-Over 09/11	7,703.80	-	-	-	7,703.80
865 GBGM Eastern Morris County Indian Ministries	12,000.00	-	3,000.00	(3,000.00)	9,000.00
870 Conference Grant Refunds	49,200.00	25,000.00	20,000.00	5,000.00	54,200.00
879 Friends of Old Estellville Methodist Church	40,537.86	150.00	-	150.00	40,687.86

GREATER NJ ANNUAL CONFERENCE
OF THE UNITED METHODIST CHURCH

Educational Society Fund Balance
October 31, 2015

Balance Forward	179,400
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Receipts:

Investments	
Grants	10,000
Contributions	292
Investment Income	1,069
Loan Interest Income	29
	<hr/>
	11,390

Disbursements:

Earned Scholarships	13,000
Provision for Uncollectible Loans	0
Management and Other Expense	88
	<hr/>
	13,088

Change in Operation	(1,698)
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Ending Balance 10/31/15	<u>177,702</u>
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TRUSTEE ACCOUNTS
YTD- October 2015

Acct	Description	Jan-15	Income / DR	Expense / CR	10/31/2015
ASSETS					
000/11500	ACCOUNTS RECEIVABLE	0.00			0.00
000/11550	DUE FROM GREATER NJ ANNUAL CONF	(611,984.77)	700,000.00	768,948.61	(680,933.38)
000/11555	DUE FROM GREATER NJ ANNUAL CONF	(898,612.78)	3,800,000.00	1,978,201.82	923,185.40
000/12000	PRE-PAID EXPENSES-NEW CONFERENCE CENTER	161,764.48	33,522.63	73,804.48	121,482.63
000/14110	BOA INVESTMENT ACCOUNT	9,263,851.99	410,000.00	2,300,000.00	7,373,851.99
000/14140	UM FOUNDATION	2,106,874.31	0.00	0.00	2,106,874.31
000/14150	UM FOUNDATION INVEST INCOME REC	0.00	0.00	0.00	0.00
		10,021,893.23	4,943,522.63	5,120,954.91	9,844,460.95
000/15133	CHERRY HILL MORTGAGE 300K	93,756.71	0.00	19,365.06	74,391.65
000/15134	NEW BIRTH UMC	12,000.00	0.00	12,000.00	0.00
000/15160	FRIENDSHIP CEMETERY LOAN 33.5K	25,110.10	0.00	1,970.64	23,139.46
		130,866.81	0.00	33,335.70	97,531.11
000/17105	CONSTRUCTION IN PROGRESS	1,469,288.67	2,216,962.12	0.00	3,686,250.79
000/17110	CONFERENCE BUILDINGS	5,162,031.76	0.00	0.00	5,162,031.76
000/17115	ACCUMULATED DEPRECIATION-BUILDINGS	(1,891,099.43)	0.00	0.00	(1,891,099.43)
000/17130	CONFERENCE LAND	1,400,368.05	0.00	0.00	1,400,368.05
000/17140	FURNITURE, FIXTURES, AND EQUIPMENT	26,505.72	0.00	0.00	26,505.72
000/17145	ACCUM DEPREC-FURNITURE, FIX, & EQUIP	(26,505.72)	0.00	0.00	(26,505.72)
000/17150	COMPUTER EQUIPMENT/SOFTWARE	43,195.00	0.00	0.00	43,195.00
000/17155	ACCUMULATED DEPRECIATION- COMPUTER	(42,132.50)	0.00	0.00	(42,132.50)
		6,141,651.55	2,216,962.12	0.00	8,358,613.67
000/18150	GOLDSMITH ESTATE BENEFICIAL INT 100%	30,000.00	0.00	0.00	30,000.00
000/18170	SLOCUM BENEFICIAL INT 100%	96,234.31	0.00	0.00	96,234.31
000/18180	DREW BENEFICIAL INT 100%	128,307.74	0.00	0.00	128,307.74
000/18300	BARD TRUST 33%	0.00	124,853.06	0.00	124,853.06
		254,542.05	124,853.06	0.00	379,395.11
TOTAL ASSETS					
		16,548,953.64	7,285,337.81	5,154,290.61	18,680,000.84

TRUSTEE ACCOUNTS
YTD- October 2015

Acct	Description	Jan-15	Income / DR	Expense / CR	10/31/2015
LIABILITIES					
000/21100	DEFERRED RENTAL INCOME	0.00	0.00	0.00	0.00
000/21125	SECURITY DEPOSIT WRIGHTSTOWN	2,250.00	0.00	0.00	2,250.00
000/21150	SECURITY DEPOSIT EPWORTH	1,250.00	0.00	0.00	1,250.00
000/21230	SECURITY DEPOSIT CARNEYS POINT	500.00	0.00	0.00	500.00
000/21235	SECURITY DEPOSIT FRANCES CHILDS	1,000.00	0.00	0.00	1,000.00
000/29190	OCEAN BDLG MORTGAGE	0.00	2,200,000.00	0.00	2,200,000.00
TOTAL LIABILITIES		5,000.00	2,200,000.00	0.00	2,205,000.00
NET ASSETS					
Unrestricted Net Assets					
000/30105	CONF BD. OF TRUSTEES FUND	11,334.75	11,361.74	0.00	22,696.49
000/30115	NEW CONFERENCE CENTER FUND BALANCE	1,682,215.50	39,110.78	1,600,000.00	121,326.28
000/30187	CAPITAL MAINT. RESERVE FUND BALANCE	518,335.21	25,676.81	62,491.80	481,520.22
000/30191	INVESTED IN PLANT FUND BALANCE	2,594,941.10	1,600,000.00	0.00	4,194,941.10
000/30192	1ST UMC HIGHLANDS	(219,736.72)	0.00	17,306.26	(237,042.98)
000/30194	WRIGHTSTOWN	37,106.87	15,000.00	4,815.23	47,291.64
000/30196	FRIENDSHIP LANDISVILLE	25,110.10	0.00	0.00	25,110.10
000/30201	OLD ORCHARDS	(60,518.70)	0.00	1,130.00	(61,648.70)
000/30202	MT HERMON	(14,696.48)	0.00	5,467.35	(20,163.83)
000/30204	CARNEY'S POINT	8,203.26	13,000.00	3,200.79	18,002.47
000/30208	FRANCES CHILDS UMC	8,286.77	7,500.00	1,957.09	13,829.68
000/30210	HILTON UMC	(126,072.91)	195,000.00	34,599.53	34,327.56
000/30212	EPWORTH UMC	(44,432.79)	48,602.71	4,305.92	(136.00)
000/30216	BARNEGAT UMC	376,736.70	22,039.84	4,885.81	393,890.73
000/30218	MT ZION CEMETERY	(7,500.00)	0.00	6,200.00	(13,700.00)
000/30220	FINESVILLE UMC	(10,457.90)	23,169.34	8,287.41	4,424.03
000/30226	HIGHLAND PARK UMC	(8,375.16)	72,535.52	41,890.07	22,270.29
000/30228	GOSHEN UMC	(8,838.69)	0.00	12,763.16	(21,601.85)
000/30230	GBGM TRUST FOR LAKEWOOD UMC FUND BAL	(5,957.85)	58,174.07	52,216.22	0.00
000/30232	BROAD ST - MILLVILLE	216,396.03	10,819.80	10,823.96	216,391.87
000/30235	CENTRAL UMC BRIDGETON	(28,243.58)	6,899.69	75,039.63	(96,383.52)
000/30237	WEST PORTAL UMC	0.00	1,968.99	2,319.57	(350.58)
000/30239	GLADSTONE UMC	0.00	40,730.92	10,981.27	29,749.65
000/30240	Windsor UMC	0.00	0.00	13,109.37	(13,109.37)
000/30895	OCEAN OFFICE BUILDING	118,430.09	196,318.35	252,241.71	62,506.73
000/30898	INTEREST RESERVE	983,441.09	0.00	577,958.44	405,482.65
		6,045,706.69	2,387,908.56	2,803,990.59	5,629,624.66
Permanently Restricted - Held by Third Parties					
000/31117	GOLDSMITH - HELD BY THIRD PARTY	30,000.00	0.00	0.00	30,000.00
000/31224	ESTATE FUNDS-HELD BY THIRD PARTIES	130,838.91	0.00	0.00	130,838.91
000/31387	BARD TRUST-HELD BY THIRD PARTY	0.00	124,853.06	0.00	124,853.06
000/31314	SLOCUM TRUST HELD BY THIRD PARTY	96,234.31	0.00	0.00	96,234.31
		257,073.22	124,853.06	0.00	381,926.28
Permanently Restricted					
000/31180	DEACONESS ENDOW FUND BALANCE	10,000.00	0.00	0.00	10,000.00
000/31304	CONF SCHOLARSHIP RESTRICTED FUND BALANCE	118,915.00	0.00	0.00	118,915.00
000/31306	GLADING RESTRICTED FUND BALANCE	10,000.00	0.00	0.00	10,000.00
000/31312	SEESE RESTRICTED FUND BALANCE	22,767.02	0.00	0.00	22,767.02
000/31318	GOORLEY RESTRICTED FUND BALANCE	5,000.00	0.00	0.00	5,000.00
000/31320	URBAN SCHOLARSHIP RESTRICTED FUND BALANCE	30,000.00	0.00	0.00	30,000.00
000/31322	KAPPLER RESTRICTED FUND BALANCE	20,000.00	0.00	0.00	20,000.00
000/31380	FULLMAN MEMORIAL RESTRICTED ENDOWMENT	3,500.00	0.00	0.00	3,500.00
000/31382	AUGUSTIN-SMITH ENDOWMENT RESTRICTED	100,000.00	0.00	0.00	100,000.00
000/31384	NANCY BELSKY RESTRICTED	6,365.00	0.00	0.00	6,365.00
		326,547.02	0.00	0.00	326,547.02

TRUSTEE ACCOUNTS
YTD- October 2015

Acct	Description	Jan-15	Income / DR	Expense / CR	10/31/2015
Board Designated					
000/32100	HARVEST MISSION FUND CORPUS	8,482,153.43	410,000.00	0.00	8,892,153.43
000/32101	HARVEST MISSION FUND	234,150.39	435,815.00	546,095.00	123,870.39
000/32110	STRATEGIC DISCIPLE MAKING FUND	587,893.49	29,394.00	148,619.70	468,667.79
000/32896	EPISCOPAL RESIDENCE	111,147.45	5,557.37	0.00	116,704.82
		9,415,344.76	880,766.37	694,714.70	9,601,396.43
Temporarily Restricted					
000/33118	GOLDSMITH FUND BALANCE	5,523.80	8.96	0.00	5,532.76
000/33181	DEACONESS ACCUMULATED INCOME RESERVE	37,039.61	2,351.98	0.00	39,391.59
000/33225	ESTATE FUNDS-DREW /KIMBLE/ FREDRICH	105,010.06	3,223.50	0.00	108,233.56
000/33305	CONF. SCHOLARSHIP FUND BALANCE	39.50	5,947.73	5,775.00	212.23
000/33307	GLADING TRUST FUND BALANCE	2,701.30	635.07	0.00	3,336.37
000/33309	MADDOK TRUST FUND BALANCE	125,004.94	6,250.25	0.00	131,255.19
000/33313	SEESE SCHOLARSHIP FUND BALANCE	1,310.25	1,204.86	1,000.00	1,515.11
000/33315	SLOCUM TRUST FUND BALANCE	94,956.76	1,874.91	0.00	96,831.67
000/33319	GOORLEY FUND BALANCE	4,129.10	456.46	0.00	4,585.56
000/33321	URBAN SCHOLARSHIP FUND BALANCE	9,514.74	1,975.74	0.00	11,490.48
000/33323	KAPPLER SCHOLARSHIP FUND BALANCE	40.00	1,002.00	1,000.00	42.00
000/33325	EMILY GARRISON NURSE SCHOLARSHIP	12,004.00	600.20	1,000.00	11,604.20
000/33330	ETHEL SNYDER/INEZ IRONS BOOK SCHOLARSHIP	10,512.00	525.60	1,000.00	10,037.60
000/33335	FRANCES NELSON SCHOLARSHIP	71,404.52	3,570.23	9,000.00	65,974.75
000/33338	STETSER SCHOLARSHIP	1,049.02	52.45	0.00	1,101.47
000/33381	FULLMAN MEMORIAL SUSTENTATION FUND	691.96	209.60	0.00	901.56
000/33383	AUGUSTIN-SMITH ENDOWMENT	17,196.94	5,859.85	0.00	23,056.79
000/33385	NANCY BELSKY	1,153.45	375.92	1,500.00	29.37
		499,281.95	36,125.31	20,275.00	515,132.26
Income Distribution					
900/41492	MISC INTEREST & DIVIDENDS	0.00	0.00	0.00	0.00
900/41493	UM FOUNDATION INTEREST	0.00	20,374.19	0.00	20,374.19
900/41495	BOA / BANK OF NY EARNINGS	0.00	0.00	0.00	0.00
900/41500	INCOME DISTRIBUTION	0.00	0.00	0.00	0.00
		0.00	20,374.19	0.00	20,374.19
TOTAL LIABILITIES AND FUND BALANCES		16,548,953.64	5,650,027.49	3,518,980.29	18,680,000.84

Harvest Mission Fund Corpus

Schedule of Additions

01/01/06-Present

Description	Amount
Original Resolution-Consolidation of Funds	\$4,002,821.16
Church Sale of Trinity UMC-Clifton NJ	\$1,563,454.73
Church Sale of Westside UMC-Paterson NJ	\$699,082.49
Church Sale of St Pauls-Nyack NY	\$1,004,171.87
Church Sale of Friendship UMC-Landisville NJ	\$51,515.85
Applied Behavioral Legal Case-Nyack	\$187,567.36
Church Sale of Kinnelon UMC-Kinnelon NJ	\$774,164.13
Church Sale of Monroeville UMC-Monroeville NJ	\$150,640.31
Church Sale of Hilton UMC-Maplewood NJ	\$325,000.00
Church Sale of Highland Park UMC-Highland Park NJ	\$85,000.00
Church Sale of Conovertown UMC	<u>\$48,735.53</u>
Balance-10/31/15	<u>\$8,892,153.43</u>

Harvest Mission Fund Schedule of Expenses as of 10/15	Total Funds Invested As of 10/15	Total Funds Expended As of 10/15	Balance As of 10/31/2015
Grand Total	\$3,227,939.39	\$3,104,069.00	\$123,870.39

Strategic Disciple Making Initiative Fund Schedule of Expenses as of 10/15	Total Funds Invested As of 10/15	Total Funds Expended As of 10/15	Balance As of 10/31/2015
Grand Total	\$1,097,653.49	\$628,985.70	\$468,667.79
**Original Corpus	\$800,000.00		
Cumulative Interest Earned	\$297,653.49		
Total	<u>\$1,097,653.49</u>		

**Harvest Mission Fund
Schedule of Expenditures
As of 10/31/15**

	Amount
Cumulative Expenses- As of 12/31/14	\$2,557,974.00
Asbury UMC	\$20,000.00
Atlantic Highlands UMC	\$10,680.00
Broadway UMC	\$2,500.00
Butler UMC	\$2,500.00
Delaware Bay District Millville Ministry	\$6,000.00
Ferry Avenue UMC	\$8,000.00
First UMC Bridgeton	\$15,000.00
First UMC Newton	\$15,000.00
Good Sheperd UMC	\$7,500.00
Hillsdale UMC	\$2,000.00
Kingston UMC	\$30,050.00
Korean Community UMC	\$18,665.00
Korean UMC South Jersey	\$2,500.00
Monmouth Grace UMC	\$25,000.00
New Egypt UMC	\$7,500.00
Nuevo Nacimiento UMC	\$8,000.00
Roselle UMC	\$4,000.00
Somerset Hills Regional Ministry	\$10,000.00
St. Marks UMC	\$4,000.00
Succasana UMC	\$6,000.00
Emley's Hill UMC	\$5,000.00
Absecon UMC	\$10,000.00
UMC Orange	\$4,000.00
Wesley UMC Bayonne	\$10,000.00
Wesley UMC South Plainfield	\$11,550.00
West Park UMC	\$15,000.00
Yobel Korean UMC	\$10,000.00
Boonton UMC	\$2,500.00
Mt Fern UMC	\$30,000.00
Bound Brook UMC	\$32,625.00
Sharptown UMC	\$93,000.00
Kingston UMC	\$82,525.00
Gateway North District Elizabeth Ministry	\$20,000.00
New Beginnings UMC	\$15,000.00
Total Cumulative Expenses-2015	<u>\$546,095.00</u>
Grand Total	<u>\$3,104,069.00</u>

Strategic Disciple Making Initiative Fund
Schedule of Expenditures
As of 10/31/15

	Amount
Cumulative Expenses- As of 12/31/14	\$480,366.00
Nuevo Nacimiento UMC	\$7,000.00
West Park UMC	\$15,000.00
Willow Grove UMC	\$5,000.00
Calvary Korean UMC	\$15,000.00
Clinton UMC	\$17,958.00
Ferry Avenue UMC	\$6,400.00
First UMC Bridgeton	\$15,000.00
Ridgefield Park UMC	\$13,000.00
Korean UMC South Jersey	\$8,600.00
Morristown UMC	\$15,000.00
Princeton UMC	\$4,000.00
Gateway North District North Hudson Ministry	\$15,000.00
Mosaic Ministries	<u>\$11,661.70</u>
 Total Cumulative Expenses-2015	 <u>\$148,619.70</u>
 Grand Total	 <u><u>\$628,985.70</u></u>



SHINE

You are the light of the world. – Matthew 5:19

**2014 Session - Greater New Jersey Annual
Conference of The United Methodist Church**



PRE-CONFERENCE JOURNAL + HANDBOOK

Strategic Disciple Making Fund

WHEREAS the strategic plan calls for starting two new churches, adding second site campuses and starting new faith communities which, at its height of expenditures, will require approximately \$750,000 a year in grants (see chart below); and

WHEREAS the Harvest Mission Fund is restricted to use interest only for grants and these grants are primarily used for developing existing congregations; and

WHEREAS the Strategic Disciple Fund has \$682,000 in assets;

THEREFORE BE IT RESOLVED that we reaffirm the Strategic Disciple Making Fund as a fund to increase disciple making and that it be designated for starting new congregations and new faith communities and that expenditures/grants be approved by the Connectional Table upon recommendation of the extended cabinet; and

BE IT FURTHER RESOLVED that we reaffirm the Harvest Mission Fund and that grants be restricted to interest on the fund and be used to develop existing congregations and that expenditures/grants be approved by the Connectional Table Funding Task Force upon recommendation from the extended cabinet.

BE IT FURTHER RESOLVED that the conference reaffirm that from time to time the conference may designate the sale of church property and undesignated reserves for the Harvest Mission Fund or the Strategic Disciple Making Fund to ensure that there are enough resources to develop existing congregations and start new churches, second site campuses and new faith communities; and

BE IT FURTHER RESOLVED that the proceeds from the sale of urban congregations be invested in the Harvest Mission Fund or the Strategic Disciple Making Fund to be utilized according to the Discipline (¶ 2549.7) in transitional communities of over 50,000 population.

The Cabinet

The chart below is part of the resolution "Strategic Disciple Making Fund" found on page 38 of the 2014 Pre-Conference Handbook. It was inadvertently omitted from the resolution.

New Church Start Costs

Year	New Church 1	New Church 2	Second site 1	New Church 3	New Church 4	New Church 5	New Church 6	Second site 2	New Church 7	New Church 8	Total by year
1	125,000	125,000	50,000								300,000
2	100,000	100,000	40,000	125,000	125,000						490,000
3	75,000	75,000	30,000	100,000	100,000	125,000	125,000	50,000			680,000
4	50,000	50,000	20,000	75,000	75,000	100,000	100,000	40,000	125,000	125,000	760,000
5	25,000	25,000	10,000	50,000	50,000	75,000	75,000	30,000	100,000	100,000	540,000
6				25,000	25,000	50,000	50,000	20,000	75,000	75,000	320,000
7						25,000	25,000	10,000	50,000	50,000	160,000
8									25,000	25,000	50,000
Grant per church	375,000	375,000	150,000	375,000	375,000	375,000	375,000	150,000	375,000	375,000	

John Cardillo

From: John Cardillo
Sent: Thursday, October 15, 2015 9:31 AM
To: Lynn Caterson (jecaterson@verizon.net)
Cc: Cari Cruz; Jay Kim
Subject: Maintenance to Mission Plan-Budget Question
Attachments: DOC151015 (005).pdf; DOC151015 (007).pdf

Lynn,

Thank you again for your quick response to my email. The Maintenance to Mission Plan has been approved by conference leadership and endorsed by CFA with an effective implementation date of 07/01/16. The plan calls for reallocation of staff costs from and to different functional areas in the budget(Clergy Support to Administration and World Service/Conference Benevolences). In light of these changes it has been requested that I contact you for an opinion on the following questions. They are as follows:

- Since the plan will not be effective until 07/01/16 the revised 2016 Conference Budget is scheduled to be presented at the 2016 Annual Conference reflecting the above reallocation of funds versus the original approved 2016 Conference Budget. The 2017 Conference Budget will also be presented in its new form reflecting the Maintenance to Mission Plan changes. Is this permitted by the Book of Discipline?
- Since 2016 Conference Budget category total costs will change based on these reallocation of funds (Administration ,Clergy Support, World Service/Conference Benevolences) but the total budget will remain the same is this allowable if approved by the Annual Conference prior to plan implementation per the Book of Discipline?
- Since the 2016 Shared Ministry Budget has been assessed to all the local churches for 2016 by category based on the original 2016 Conference Budget will these revised category total costs necessitate any changes to the original assessments to the local churches?

I have attached two files, one reflecting the approved 2016 Conference Budget approved at the 2015 Annual Conference and one reflecting the above contemplated changes. I look forward to your reply.

John Cardillo
Conference Treasurer & Director of Administrative Services
The United Methodist Church of Greater New Jersey

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John Cardillo

From: jecaterson@verizon.net
Sent: Tuesday, October 27, 2015 12:29 PM
To: Treasurer; John Cardillo
Subject: Maintenance to Mission Plan-Budget Question

10 27 15

John:

According to Par. 613.1, CFA proposes the Budget to the Annual Conference for its approval. Par. 614 goes into more detail about the budget. Par. 605.4 indicates that the Annual Conference shall receive and act on reports, which would include CFA's budget report.

Par. 604.2 says the Annual Conference can only obligate itself and Decision 707 which has interpreted that paragraph, although not on this issue, basically says, the Annual Conference can do what it needs to do to function.

There is no place that I know of in The Discipline which says an Annual Conference cannot vote to modify an existing budget going forward.

As to what the Annual Conference needs to approve, it must be comprehensive and must reflect all line item changes in the local church's assessments. Any overpayment in an item from a local church due to the proposed changes - and I really doubt there will be any - must be somehow "rectified" in the proposal to be adopted.

Lynn

*Evelynn S. Caterson
Attorney at Law
PO Box 1492
Absecon, NJ 08201
Ph. 609-272-1469
Fax 609-272-8008*

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FISH ANNUAL CONFERENCE 2015

Throw your net on the other side of the boat and you will find some.-John 21:6

THE ANNUAL CONFERENCE OF GREATER NEW JERSEY 2015 JOURNAL + YEARBOOK VOLUME 2 REPORTS AND PROCEEDINGS

Program and Legislation

2016 SHARED MINISTRY PLAN		Column A 2015	Column B 2015	Column C 2016	Column D 2016	Column F Difference
INCOME:		Approved	Exempted	Recommended	Expected	2015 to 2016
I. Income from Shared Ministries	12,366,501	10,612,131	11,998,609	10,310,928	(367,892)	
II. Income from Reserve Funds / Previous Year Surplus	406,386	406,386	273,386	273,386	(133,000)	
III. Centenary Fund Contribution	100,000	100,000	100,000	100,000	-	
IV. Interest / Investment Income	180,000	150,000	150,000	150,000	-	
V. Additional Funds received in Support of the Budget	164,000	154,000	164,000	154,000	-	
	13,176,888	11,422,517	12,675,996	10,988,314	(500,892)	
EXPENSE:						
I. CLERGY SUPPORT						
A. District Superintendents Salary, Benefits & Office Exp. Sched.A	2,292,308	1,987,110	2,368,801	2,053,419	76,493	
B. Episcopal Fund	473,271	410,260	491,615	426,161	18,343	
C. Conference share of Bishop's housing	32,458	28,135	32,458	28,135	-	
D. Annuitants Health Insurance & Benefits	2,943,222	2,551,361	2,386,427	2,051,361	(576,734)	
E. Equitable Compensation	180,342	165,000	180,342	165,000	-	
F. Conference Board of Ordained Ministry administrative expenses	49,484	42,878	49,484	42,878	-	
G. Bridge Fund	14,987	13,000	14,987	13,000	-	
Sub-total for CLERGY SUPPORT	5,896,059	5,197,744	5,514,101	4,779,984	(481,958)	
II. ADMINISTRATION						
A. Conference Council on Finance and Administration expenses	4,614	4,000	4,814	4,000	-	
B. Director of Administrative Services expenses Sched. B	183,821	159,347	190,002	164,705	8,181	
C. Other conference administrative agencies' expense Sched.E	1,469,242	1,273,627	1,490,090	1,291,699	20,848	
D. Conf. Sessions (3 days)	278,581	241,491	278,581	241,491	-	
E. Episcopal Area Office Supplement	161,220	139,755	162,722	141,057	1,502	
F. Bishop's Discretionary Fund	11,536	10,000	11,536	10,000	-	
G. Jurisdictional conference administrative apportionments & related exp.	41,529	36,000	41,529	36,000	-	
H. General Administration Fund	180,471	166,112	184,125	159,611	(6,348)	
I. Interdenominational Cooperation Fund	42,389	36,745	40,887	35,513	(1,421)	
Sub-total for ADMINISTRATION	2,383,403	2,066,077	2,404,187	2,084,076	20,763	
CLERGY SUPPORT/ADMINISTRATION (fund 100)	8,379,463	7,263,621	7,918,268	6,864,030	(461,184)	
III. WORLD SERVICE AND CONFERENCE BENEVOLENCE						
A. World Service Fund	1,577,083	1,387,890	1,525,042	1,321,988	(52,940)	
B. Director of Connectional Ministry - Schedule C	177,530	153,894	182,190	157,833	4,859	
C. Non-Cabinet Staff (4) Schedule C	598,606	518,808	617,853	535,592	19,246	
D. Non-Cabinet Staff (1) - Schedule C	149,852	129,727	154,463	133,898	4,812	
E. Administrative expenses - directly related to the above III.B.	237,311	205,715	248,844	215,713	11,534	
F. Connectional Table - Schedule D.	1,088,841	943,899	1,088,841	943,699	(0)	
G. Supplemental Strategic Salary Support	161,502	140,000	161,502	140,000	0	
Sub-total for WORLD SERVICE/CONF.BEN. (fund 300)	3,991,228	3,459,833	3,978,535	3,448,833	(12,689)	
IV. OTHER APPORTIONED FUNDS						
A. Black College Fund (fund 410)	216,108	187,333	208,861	181,053	(7,245)	
B. Africa University Fund (fund 420)	48,356	41,918	46,755	40,530	(1,801)	
C. Ministerial Education Fund (fund 430)	641,739	469,612	523,577	463,868	(18,182)	
Sub-total for OTHER FUNDS	806,201	698,863	779,193	675,451	(27,008)	
TOTAL EXPENSE (I,II,III, IV)	13,176,888	11,422,517	12,675,996	10,988,314	(500,892)	
Shortfall Budgeted			1,754,371		1,687,682	
Total Expense Budget	13,176,888	11,422,517	12,675,996	10,988,314	(500,892)	

2017 SHARED MINISTRY PLAN

INCOME:

- I. Income from Shared Ministries
- II. Income from Reserve Funds / Previous Year Surplus
- III. Centenary Fund Contribution
- IV. Interest / Investment Income
- V. Additional Funds received in Support of the Budget

Column A 2016	Column B 2016	Column D 2016	Column C 2017	Column D 2017
Approved	Revised	Expected	Recommended	Expected
11,998,609	11,998,609	10,310,928	11,998,609	10,310,928
273,386	273,386	273,386	273,386	273,386
100,000	100,000	100,000	100,000	100,000
150,000	150,000	150,000	150,000	150,000
<u>154,000</u>	<u>154,000</u>	<u>154,000</u>	<u>154,000</u>	<u>154,000</u>

12,675,996 12,675,996 10,988,314 12,675,996 10,988,314

EXPENSE:

I. CLERGY SUPPORT

- A. District Superintendents Salary, Benefits & Office Exp. **Sched.A**
- B. Episcopal Fund
- C. Conference share of Bishop's housing
- D. Annuitants Health Insurance & Benefits
- E. Equitable Compensation
- F. Conference Board of Ordained Ministry administrative expenses
- G. Bridge Fund
- Sub-total for CLERGY SUPPORT

2,368,801	2,368,801	2,053,419	2,368,801	2,053,419
491,615	491,615	426,161	491,615	426,161
32,456	32,456	28,135	32,456	28,135
2,366,427	2,366,427	2,051,361	2,366,427	2,051,361
190,342	190,342	165,000	190,342	165,000
49,464	49,464	42,878	49,464	42,878
<u>14,997</u>	<u>14,997</u>	<u>13,000</u>	<u>14,997</u>	<u>13,000</u>
5,514,101	5,514,101	4,779,954	5,514,101	4,779,954

II. ADMINISTRATION

- A. Conference Council on Finance and Administration expenses
- B. Director of Administrative Services expenses **Sched. B**
- C. Director of Communication and Development **Sched. B**
- D. Other conference administrative agencies' expense **Sched.E**
- E. Conf. Sessions (3 days)
- F. Episcopal Area Office Supplement
- G. Bishop's Discretionary Fund
- H. Jurisdictional conference administrative apportionments & related exp.
- I. General Administration Fund
- J. Interdenominational Cooperation Fund
- Sub-total for ADMINISTRATION

4,614	4,614	4,000	4,614	4,000
190,002	190,002	164,705	190,002	164,705
0	0	0	0	0
1,490,090	1,490,090	1,291,699	1,490,090	1,291,699
278,581	278,581	241,491	278,581	241,491
162,722	162,722	141,057	162,722	141,057
11,536	11,536	10,000	11,536	10,000
41,529	41,529	36,000	41,529	36,000
184,125	184,125	159,611	184,125	159,611
<u>40,967</u>	<u>40,967</u>	<u>35,513</u>	<u>40,967</u>	<u>35,513</u>
2,404,187	2,404,167	2,084,076	2,404,167	2,084,076

CLERGY SUPPORT/ADMINISTRATION (fund 100)

7,918,268 7,918,268 6,864,030 7,918,268 6,864,030

III. WORLD SERVICE AND CONFERENCE BENEVOLENCE

- A. World Service Fund
- B. Director of Connectional Ministry - **Schedule C**
- C. Non-Cabinet Staff (4) **Schedule C**
- D. Non-Cabinet Staff (1) - **Schedule C**
- E. Administrative expenses - directly related to the above III.B.
- F. Connectional Table - **Schedule D**.
- G. Supplemental Strategic Salary Support
- Sub-total for **WORLD SERVICE/CONF.BEN. (fund 300)**

1,525,042	1,525,042	1,321,998	1,525,042	1,321,998
182,190	182,190	157,933	182,190	157,933
617,853	617,853	535,592	617,853	535,592
154,463	154,463	133,898	154,463	133,898
248,844	248,844	215,713	248,844	215,713
1,088,641	1,088,641	943,699	1,088,641	943,699
161,502	161,502	140,000	161,502	140,000
3,978,535	3,978,535	3,448,833	3,978,535	3,448,833

IV. OTHER APPORTIONED FUNDS

- A. Black College Fund **(fund 410)**
- B. Africa University Fund **(fund 420)**
- C. Ministerial Education Fund **(fund 430)**
- Sub-total for OTHER FUNDS

208,861	208,861	181,053	208,861	181,053
46,755	46,755	40,530	46,755	40,530
<u>523,577</u>	<u>523,577</u>	<u>453,868</u>	<u>523,577</u>	<u>453,868</u>
779,193	779,193	675,451	779,193	675,451

TOTAL EXPENSE (I,II,III, IV)

12,675,996 12,675,996 10,988,314 12,675,996 10,988,314

Shortfall Budgeted

1,687,682

Total Expense Budget

12,675,996 10,988,314 12,675,996 10,988,314



Office of the Treasurer
The United Methodist Church
of Greater New Jersey

We equip spiritual leaders to make disciples and grow vital congregations to transform the world.

Memo

To: Members of the CFA Committee
From: John F. Cardillo *(Handwritten signature)*
Date: November 14, 2015
Subject: Employee Severance Packages for Transitioning Employees

The following is a summary of the Council approved severance policy. This information is being provided to the Council by the Personnel Committee as the committee's recommendation to assist employees in 2016 who will not be selected in the new conference realignment from the Maintenance to Mission Initiative. The summary of the package is as follows.

1. One week pay for each year of service.
2. Payment of any unused vacation.
3. Continuation of health insurance (if applicable) for the partial month of employment that begins on the last day on the job.
4. Reimbursement of continuation coverage for 3 additional months of health insurance (if applicable) and for those with 10+ years of experience, two additional months (5 total) of health insurance.
5. In order to obtain the above benefits, the employee will be required to sign a general release and stay until the last date prior to implementation of the Maintenance to Mission Plan June 30, 2016.

The total cost associated with this package is attached as Attachment A should none of the existing Administrative Assistants in the Districts continue their employment. Please remember this is worst case scenario and is being presented for informational purposes at this time and seeking approval from a conceptual basis.

GNIAC
Analysis of Severance Costs
Calendar Year 2016

<u>Name</u>	<u>Hire Date</u>	<u>Years of Service as of 7/1/2016</u>	<u>Salary as of 1/1/2016</u>	<u>Severance Amount [1 week/yr of service]</u>	<u>Payroll Taxes [7.65%]</u>	<u>Health Insurance Cost</u>	<u>Total Severance Cost</u>
<i>Jan Attack</i>	1/5/2009	8	39,835	6,128.46	468.83	3,501.00	10,098.29
<i>Janet W. Blohm</i>	4/25/2005	12	39,835	9,192.69	703.24	5,835.00	15,730.93
<i>Diana Finger</i>	5/30/2006	11	39,835	8,426.63	644.64	5,835.00	14,906.27
<i>Mary Beth Ghegan</i>	8/29/2008	9	39,835	6,894.52	527.43	3,501.00	10,922.95
<i>Diana Picurro</i>	7/1/2013	4	39,835	3,064.23	234.41	3,501.00	6,799.64
<i>Alma Marie Sullivan</i>	1/1/2002	15	39,835	11,490.87	879.05	5,835.00	18,204.92
Totals				45,197.40	3,457.60	28,008.00	76,663.01

John Cardillo

From: Kimberly Billman <kbillman@GCFA.ORG>
Sent: Monday, October 19, 2015 2:18 PM
To: ANITA SAAS; ANTHONY PRESTIPINO; ARCHANA CAREY; BARBARA CARROLL; BELINDA DENICOLA; BILL BROWNSON; BRANT HENSHAW; Brent Smith; BRIAN BAKEMAN; CATHY ANDERSON; CHRISTINE DODSON; CLARE WILSON; CRAIG A. PARRISH; DAVID A. SEILHEIMER; DAVID DOMMISSE; DAVID STINSON; DAVID STOTTS; DAVID W. ANDERSEN, CPA; DAVID W. DOBBS; DENNIS GALYON; ELIJAH A. STANSELL, JR.; FRANK S. DUNNEWIND; Gary Beach; GARY SMITH; J. DIANE KNUDSEN; JAN CURWICK; JEFF POSPISIL; JENNIFER BURTON; JENNIFER GALLAGHER; JESSICA H. VARGO; James Allen; JIM BERNER; JODI SMITH; Treasurer; JONI WAY; KEITH M. COX; KEVIN DOMANICO; LARRY BRIDGE; LISA M. KING; LONNIE CHAFIN; MARGIE TRAFTON; MILTON E. WILSON; MIRIAM C. HAGAN; NATHANAEL BERNEKING; NOREEN KELESHIAN; Paul Eichelberger; PETER T. DINOFIA; Prospero Tumonong; RANDY BOWMAN; RICHARD VAN GIESEN; Rick Cherry; ROSS WILLIAMS; SCOTT Y. SELMAN; SHIRLEY WALKER; Terry Montgomery; TODD BURRIS; WILLIAM E. WESTBROOK JR.; WILLIAM V. BURNSIDE II
Subject: Final 2015 submit date~

All,

Since I have received several emails already inquiring about the Final Date to submit 2015 Apportionments, I thought I would just send out an email to all conferences letting you know this information since we are approaching the end of the 2015 year . . .

The final date to submit 2015 apportionments is January 19th 2016, so please mark your calendars.

If you have any concerns/questions, please let me know.

Thanks,

Kimberly Billman
Accounting Manager
GCFA
(O) 615.369.2321
kbillman@gcfa.org



PATHWAY TO VIABILITY 4 VITALITY
A multi-year process to achieve fiscal & congregational vitality

PURPOSE for PATHWAY to Viability 4 Vitality: To develop an intentional several year (Maximum 5 year) process and strategic plan (with incentive and support) for strengthening a congregation's fiscal base and overall viability & vitality. The results will include a congregation:

- Paying fully its GNJ Billables and Fair Share by the end of the pathway with a sustainable/viable model.
- Supporting dynamic ministry of growing disciples of Jesus Christ for the transformation of the world.

The Pathway Team: Representative(s) from CFA's Local Church Support Committee, the District Superintendent (as well as Circuit Elder if there is one assigned to the congregation), and the Director of Stewardship and Vision from the Connectional Ministries Team.

The "Pathway Team" will meet with the lead pastor, treasurer, lay leader, Church Council Chair, Finance Chair and Finance Committee members with the goals of:

1. Understanding the nature and extent of financial and congregational challenges
2. Gathering information from documents and interview/meeting to answer the question "What are the key issues challenges that must be addressed?"
3. Access opportunities and challenges - seeking information to analyze core chronic issues and acute problems
4. Create a several year plan with SMART goals summarized in a "LETTER OF AGREEMENT" outlining all the steps the congregation will take over several years to become both viable and vital.

Each Congregation, as part of their pathway, will:

1. Utilize Vital Signs Dashboard - keeping it up to date at least monthly
2. Participate in TEAM VITAL (within 12 months of signing agreement) - the pastor(s) and 8-12 leaders, including an audit of the assets in the congregation and community
3. Pastor will enroll in Coaching and a PaCE group
4. Address debt and past billables through development of a long-term debt plan.
Plan should consider possibilities of refinancing and/or a special Stewardship Campaign to pay down debt & gather resources for Vision forward.
5. Have the core leaders, pastor(s) and finance committee read "Not My Parents Offering Plate"
6. Move to a year round stewardship focus with an annual stewardship campaign
7. Share "stories" of God's provision and their ministry regularly in worship
8. Send a minimum of three leaders to the GNJ Laity Academy each September
9. Develop a stepped plan to move, over a maximum of 5 years, toward 100% paying of billables and Fair Share
10. Send the pastor to the Bishop's Convocation each year.

***As Pathway V4V Congregation**, they will be eligible to apply for a gap grant, to fill in the gap in their Fair Share Apportionment during the period they are stepping up and turning around.

Work with CFA to establish a "FS (Fair Share) Gap Grant Pool" (possibly from repayment of past billables) -Goal work to establish the initial grant pool by end of 2015 with 3-5 pilot congregations.

PRESENTING CHALLENGE: Across the Greater New Jersey Annual Conference, there are several congregations in each district that chronically struggle with their finances. This is a symptom of a larger issue, the need to grow a viable 21st century model for ministry and missions.

GOAL: Pathway to Viability 4 Vitality is to provide a process and resources for a congregation to move toward increased health and vitality of ministry.

Piloting Pathway: The Pathway V4V will be piloted by 3-6 congregations beginning in 2015 (Oasis UMC-Pleasantville, Asbury UMC-Atlantic City, ...)

- In order to participate in the Pathway V4V process a congregation's Pastor, Finance Committee and Church Council must agree to the requirements as they step up to the process
 - Pathway V4V includes:
 - Participation by the congregation in TEAM VITAL within one year
 - Pastor receives coaching monthly
 - Core leaders, pastor(s) and finance committee read "Not My Parents Offering Plate,"
 - Hold an annual Stewardship campaign
 - Share monthly testimonies in worship.
 - Fair Share percentage for these congregations will be factored in all conference statistics
- IDEA - An additional column will be added to the right of percentages noting:
- the number of years a congregation has paid fair share consecutively up to 10+ years, after that it will have a plus +/0
 - If not at 100% level, there will be an arrow up or down indicating the trend.
 - If the congregation remained at a level percentage there would be a dash '-'
- A maximum of 4 or 5 years is allowable to reach FULL FAIR SHARE participation.
 - **WORK WITH CFA TO ESTABLISH A GRANT POOL** for Pathway V4V Congregations. The grant is available up to 5 years while a congregation is working with the Pathway Team as they INTENTIONALLY & DILIGENTLY work on turning around and stepping up. As a Pathway congregation, they would be eligible to apply for a grant to fill in the gap in their Fair Share Apportionments. It would be noted 100% with second column designating pathway and an arrow. The grant would be declining for up to a maximum of 4 years and by the 5th year the congregation is expected to be at 100%.

John Cardillo

From: Doug Smith <sharptowndoug@comcast.net>
Sent: Friday, September 11, 2015 12:02 PM
To: jbishop110@msn.com; Treasurer; Jisun Kwak
Cc: mike@sharptown.org
Attachments: Jisun Kwak.Letter to DS.Shared Ministry.Sept 11.2015.pdf

Gentlemen,

I am forwarding this request at the encouragement and direction
of my district superintendant for your prayerful consideration.
Thank you.

Doug Smith

Sharptown Church

A United Methodist Congregation

24 Church Street • Pilesgrove, NJ 08098 • 856-769-4716 • www.sharptown.org

September 11, 2015

Dr. Jisun Kwak
Delaware Bay District Superintendent
PO Box 125
Woodstown, NJ 08098

Dear Dr. Kwak,

I am writing on behalf of the Financial Oversight Team and the Administrative Board of Sharptown Church to request reconsideration of the escalated shared ministry amount assigned for 2016.

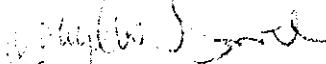
In March 2011, Sharptown in response to a request of the Greater New Jersey Annual Conference, stepped into multi-site ministry and launched a second campus in Woolwich. This growing region became a targeted area for church expansion. In partnership with the Church Development Team and generous financial support from the GNJAC, a second campus in Woolwich launched and has been meeting in the Woolwich Community Building. "One Church in Two Locations" has been an education. Even with a dynamic and creative staff, this has taken substantially longer time and has cost significantly more money than we had previously anticipated. We continue to see new guests each Sunday and have made a major pastoral transition in leadership, yet our campus at Sharptown North is yet to be a self sustaining congregation. Other church startups in the community have "called it quits" or transitioned into something other than a local congregation. However, we remain optimistic. Our professional development and coaching encourage us to stay the course.

This multi-site campus has been a substantial undertaking. While the Sharptown North congregation has formed and is developing, we have witnessed the main campus at Sharptown plateau statistically. Financially, this is a critical concern. In 2015 our shared giving has been \$90,315. In addition, we have received grant assistance from the GNJAC for the development of Sharptown North of \$93,000. In 2016, our shared ministry request has escalated to \$109,968 and our financial assistance grant will reduce to \$44,000. The increase of \$19,653 in the shared ministry request, plus the reduction of the grant in the amount of \$49,000 creates a \$68,653 disparity. For this reason we would like to request reconsideration of our shared ministry amount.

I recall Mr. Bishop's report at annual conference that "there are a handful of churches which will be impacted by the removal of the cap." Sharptown is one of the churches referenced by Mr. Bishop. This \$68,653 swing in projected income/expense is dramatic and given our current trends, which we are tracking, seems insurmountable. Our team met together on September 10, and we would like to offer a working proposal. We would like to ask for reconsideration of our shared giving amount to be placed at \$95,000 for 2016. This \$14,653 reduction would assist in mitigating some of our projected shortfall.

If you have other thoughts on how we might close the gap, we would be grateful for additional suggestions. Thank you for your consideration on this matter. I look forward to your response. You may email me at sharptowndoug@comcast.net or call at 856-769-4716 or my cell phone at 856-305-3599.

For the leadership team at Sharptown,


Rev. Douglas J. Smith
Senior Pastor

9066 PILESGROVE TWP SHARPTOWN

Income and Expense Statement						
	2009	2010	2011	2012	2013	2014
Income:						
Local Church Income	642,697	696,379	722,649	802,016	875,702	933,109
Capital Campaigns/Bequests	89,415	67,382	73,880	157,436	33,828	49,357
Other Income	15,000	115,945	143,587	95,139	0	-
Total Income	747,112	879,706	940,116	1,054,591	909,530	982,466
Expenses:						
Shared Ministry Assessed	50,237	50,495	55,544	61,098	67,208	77,290
CRSP/CPP Assessed	21,210	28,300	34,928	37,331	39,548	34,121
Health Insurance Assessed *	32,952	37,983	48,429	51,251	47,988	46,512
Property & WC Assessed *	8,387	8,458	8,756	6,592	9,579	10,040
Other Benevolences	0	2,000	6,620	5,500	36,600	29,440
Pastor's Salary	47,470	53,701	53,106	53,168	58,337	58,717
Associate Pastor's Salary	33,641	61,147	86,927	88,840	84,697	80,848
Utilities and Housing	21,060	30,828	41,736	43,296	52,342	54,646
Acct Reimbursement	18,746	37,391	25,010	7,512	11,815	15,366
Cash Allowances	0	0	0	25,489	20,205	26,138
Salary & Benefits Deacons/Diaconal	0	0	0	0	0	-
Staff Compensation	133,892	158,317	173,381	174,403	189,129	200,974
Program Expense	70,343	88,284	70,599	88,559	77,438	43,474
Operating Expenses	84,112	83,800	104,127	108,191	104,039	108,802
Principle and Interest	100,171	130,870	64,407	88,557	60,959	48,664
Capital Expense	17,500	33,178	22,500	42,665	10,826	51,743
Total Expenses	639,722	804,752	796,070	882,453	870,711	886,776
Gain(Loss)	107,390	74,954	144,046	172,138	38,819	95,690

Statistics						
	2009	2010	2011	2012	2013	2014
Members	353	385	400	443	479	478
Average Attendance	546	561	631	633	619	582
Shared Min Assessed	50,237	50,495	55,544	61,098	67,208	77,290
Shared Ministry Paid	50,237	50,495	55,544	61,098	67,208	77,290
Shared Ministry % Paid	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Pens/Hlth/Prop/WC Assessed *	62,550	74,741	92,113	95,175	97,116	90,674
Pens/Health/Prop/WC Paid	62,550	74,741	92,113	95,175	97,116	90,674
Pens/Health/Prop/WC % Paid *	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Identified Givers	350	402	421	396	420	426

Net Assets						
	2009	2010	2011	2012	2013	2014
Assets:						
Land, Building, Equipment	1,800,000	1,600,000	1,600,000	1,800,000	1,800,000	2,200,000
Other Assets	80,000	60,000	60,000	50,000	50,000	100,000
Total Assets	1,880,000	1,660,000	1,660,000	1,850,000	1,850,000	2,300,000
Liabilities:						
Debt	543,000	419,183	423,674	0	442,595	407,227
Debt to Conference	0	0	0	350,747	0	-
Total Liabilities	543,000	419,183	423,674	350,747	442,595	407,227
Net Assets	1,337,000	1,240,817	1,236,326	1,499,253	1,407,405	1,892,773

John Cardillo

From: John Cardillo
Sent: Monday, September 14, 2015 3:11 PM
To: Brian Roberts
Subject: FW: Send data from MFP07586894 2015/09/14 13:19
Attachments: DOC150914.pdf

Brian,

Here is the church request we discussed earlier for 2016.

John Cardillo

Conference Treasurer & Director of Administrative Services
The United Methodist Church of Greater New Jersey

O: 732.359.1030
E: treasurer@gnjumc.org

www.gnjumc.org

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The United Methodist Church of Greater New Jersey

Skylands District

Rev. Dr. Steven G. Bechtold, District Superintendent

John Hartman, District Lay Leader

Megan McKay, Administrative Assistant

September 12, 2015

To: Council of Finance and Administration.

Re: Drakestown Letter of Appeal

Greetings:

With this letter you will find a letter of appeal from the Drakestown United Methodist Church concerning their Shared Ministries for 2016. I have been in conversation with their pastor, Robert Mayer, about this increase due to the annual conference vote to remove the caps beginning in 2016. (The Drakestown church moved from part time to full time status during the time that the caps were in place.) I also have researched other congregations with similar budgets in the district and their shared ministries over the past several years, and have discussed with Pastor Mayer that their 2016 amount is equitable. He was fully understanding of this, and committed to sharing this with his congregation.

The challenge for the Drakestown UMC is that their shared ministry has jumped in a single year from \$12,237 to \$21,639, an increase of \$9,402, or 76.8% in a single year which will result in a 5.5% increase of their entire budget assuming no other increases for salaries, utilities, maintenance or ministry. Their increases in total expenditures over the past two years has been less than 1%. The congregation has become far more engaged in mission, has faithfully paid all shared ministries in full (usually early, and in one or two years by the end of February), and is a connectional church. I have been working with the pastor and congregation towards the launching of a new faith community in Budd Lake in the coming year. This is one of the areas targeted in our District Strategic Plan for a possible new church/faith community. The church has already been engaged in mission outreach in this community, and are working on plans to launch worship for unchurched and nominally church persons.

Due to this new venture in ministry, I support their appeal for any kind of relief that might be available to them. Even a graduated increase over two years would be of benefit to the congregation so that the momentum of their mission will not be crippled, and they can continue in mission and ministry to their community and beyond.

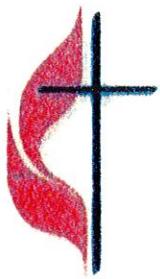
In Christ,

Steven G. Bechtold
Skylands District Superintendent

246 Millbrook Avenue, Randolph, NJ 07869

Office: 973.537.7711 | Fax: 973.537.7722 | Email: skylands@gnjumc.org

www.gnjumc.org



Drakestown United Methodist Church

6 Church Road
Hackettstown, NJ 07840
(908) 852-4460

8/27/15

To the members of GCFA,

I have been the pastor of the Drakestown UMC for eight years now. The church has always made it a priority to pay our Shared Ministries in full. We strongly believe in the connection and its ministries.

The Drakestown Church has been working hard to establish a new faith community in the Budd Lake area. Our Food Pantry is utilized by many people in that area and we have also manned a booth at the Mt. Olive Carnival to connect with people. Currently there is no Methodist church in Budd Lake, so we are working hard to connect and begin a new faith community there.

One of the ways in which we will be creating a new faith community is the addition of a new worship service. This will not be on Sunday. It will not be a traditional service and it will be held in our Friendship Hall. We believe that it will appeal to those who are unchurched or who are uncomfortable with traditional church.

My concern is that our significant increase in shared ministries may impact our ability to initiate this. We have already had some services with a good response, so we do not want to miss this opportunity to create this new community. We believe in the connection and have always supported it, so we hope that perhaps you may review our information and reassess our shared ministries, so they do not negatively affect our ministry in the Budd lake area.

Thank you for your consideration and your time.

God bless,

Rev. Bob Mayer

Rev. Bob Mayer

2024 HACKETTSTOWN DRAKESTOWN

Income and Expense Statement						
	2009	2010	2011	2012	2013	2014
Income:						
Local Church Income	74,801	60,770	94,645	133,542	61,731	52,731
Capital Campaigns/Bequests	100	1,600	300	4,043	150	925
Other Income	0	0	0	0	0	-
Total Income	74,901	62,370	94,945	137,585	61,881	53,656
Expenses:						
Shared Ministry Assessed	8,188	8,230	7,681	8,278	9,106	10,472
CRSP/CPP Assessed	4,526	4,767	5,422	6,666	6,957	5,929
Health Insurance Assessed *	0	0	0	9,747	7,998	7,750
Property & WC Assessed *	3,955	3,742	3,588	3,209	3,320	3,230
Other Benevolences	5,089	29,303	26,709	10,528	6,862	707
Pastor's Salary	29,256	30,949	34,983	37,608	36,792	37,106
Associate Pastor's Salary	0	0	0	0	0	-
Utilities and Housing	0	0	0	0	0	-
Acct Reimbursement	1,560	1,543	1,551	2,773	1,695	4,490
Cash Allowances	0	0	0	0	5,477	-
Salary & Benefits Deacons/Diaconal	0	0	0	0	0	-
Staff Compensation	0	0	0	6469	14729	25,954
Program Expense	5,061	5,066	3,428	3,115	9,258	6,831
Operating Expenses	4,713	6,322	8,744	22,608	31,913	37,281
Principle and Interest	0	0	0	0	0	-
Capital Expense	7,842	8,935	19,571	29,206	34,000	22,676
Total Expenses	70,190	98,857	111,677	140,207	168,108	162,426
Gain(Loss)	4,711	(36,487)	(16,732)	(2,622)	(106,227)	(108,770)

Statistics

	2009	2010	2011	2012	2013	2014
Members	65	64	49	51	54	55
Average Attendance	34	32	32	34	36	38
Shared Min Assessed	8,188	8,230	7,681	8,278	9,106	10,472
Shared Ministry Paid	8,188	8,230	7,681	8,278	9,106	10,472
Shared Ministry % Paid	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Pens/Hlth/Prop/WC Assessed *	8,481	8,509	9,010	19,622	18,276	16,909
Pens/Health/Prop/WC Paid	8,481	8,509	9,010	19,622	18,276	16,909
Pens/Health/Prop/WC % Paid *	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Identified Givers	48	38	41	40	32	32

Net Assets

	2009	2010	2011	2012	2013	2014
Assets:						
Land, Building, Equipment	729,000	729,000	729,000	729,000	729,000	729,000
Other Assets	359,686	359,686	379,789	488,533	1,294,617	1,294,617
Total Assets	1,088,686	1,088,686	1,108,789	1,217,533	2,023,617	2,023,617
Liabilities:						
Debt	0	0	0	0	0	-
Debt to Conference	0	0	0	0	0	-
Total Liabilities	0	0	0	0	0	-
Net Assets	1,088,686	1,088,686	1,108,789	1,217,533	2,023,617	2,023,617

John Cardillo

From: John Cardillo
Sent: Monday, September 21, 2015 5:59 PM
To: Brian Roberts
Subject: Fwd: Request to adjust the shared ministries amount.
Attachments: Statistical Report Appeal Letter.docx; ATT0001.htm

Brian

FYI-viability to vitality.

John

Sent from my iPhone

Begin forwarded message:

From: Varlyna Wright <vdwright@gnjumc.org>
Date: September 21, 2015 at 5:55:51 PM EDT
To: John Cardillo <jcardillo@gnjumc.org>
Cc: Capital <Capital@gnjumc.org>, "sarah.borgstrom@yahoo.com" <sarah.borgstrom@yahoo.com>
Subject: Request to adjust the shared ministries amount .

John,
Attached is the letter from Centenary request that their shared ministries amount be adjusted to reflect the correct calculations.
Blessings,
Varlyna

From: Sarah Borgstrom [<mailto:sarah.borgstrom@yahoo.com>]
Sent: Monday, September 21, 2015 3:48 PM
To: Varlyna Wright
Subject: digital copy of letter

Hi Varlyna,

Thanks for the phone call. Here's the copy of the letter.

Have a great day.

Blessings,

· Sarah

Dear Varlyna,

When we met a few weeks ago for my one-on-one we reviewed Centenary UMC's statistical report. You may recall that while I was with you, I noticed an error that I had previously overlooked. My finance chair and I were both new to statistical reporting and our ignorance led to error. We were confused about what counted as Methodist and Non-Methodist giving and we were unsure of how to include our Community Kitchen ministry in the report. Our confusion led us to record \$12,565 on line 43 for Non- United Methodist Giving. This error has caused our shared ministries to increase dramatically, from \$11,113 in 2015 to \$13,094 in 2016.

My finance chair and I have met and have fixed our previous errors. The amount listed in Line 43 should be \$2800, which includes the amount of money that CUMC spends to maintain our Community Kitchen ministry. In fiscal year 2014 we did not donate any money to Non-United Methodist causes. The amount recorded in Line 44 should therefore be \$0.

Centenary UMC has been working hard to do better about making its shared ministries commitment, the increase of nearly \$2000 due to our reporting error would make it difficult for CUMC to continue to move towards. I therefore request an appeal of our shared ministries responsibility for 2016. I humbly request that our shared ministries responsibility for 2016 be recalculated to reflect the corrected amounts in lines 43 and 44.

Thank you for considering this request.

Yours in Christ,

Sarah Borgstrom Lee

6037 LAMBERTVILLE CENTENARY

Income and Expense Statement						
	2009	2010	2011	2012	2013	2014
Income:						
Local Church Income	67,045	62,587	76,187	83,876	60,129	80,518
Capital Campaigns/Bequests	18,189	12,074	9,354	0	9,270	8,332
Other Income	0	0	2,210	0	0	-
Total Income	85,234	74,661	87,751	83,876	69,399	88,850
Expenses:						
Shared Ministry Assessed	10,362	10,415	9,523	9,523	10,425	11,032
CRSP/CPP Assessed	3,019	3,242	3,332	3,393	3,431	2,742
Health Insurance Assessed *	0	0	0	0	0	-
Property & WC Assessed *	3,891	4,269	4,249	3,630	4,355	4,357
Other Benevolences	490	2,940	1,960	390	1,603	12,565
Pastor's Salary	15,581	16,731	17,195	17,710	17,710	19,500
Associate Pastor's Salary	0	0	0	0	0	-
Utilities and Housing	7,179	5,435	6,236	7,250	6,530	3,298
Acct Reimbursement	1,000	1,000	975	700	100	-
Cash Allowances	0	0	0	0	0	-
Salary & Benefits Deacons/Diaconal	0	0	0	0	0	-
Staff Compensation	11,345	11,196	12,696	12,875	11,194	9,465
Program Expense	1,938	1,258	1,746	1,800	1,550	1,578
Operating Expenses	12,586	14,875	17,010	21,905	19,042	24,298
Principle and Interest	8,917	9,244	10,450	10,450	8,751	6,804
Capital Expense	7,851	0	8,844	0	0	11,782
Total Expenses	84,159	80,605	94,216	89,625	84,691	107,421
Gain(Loss)	1,075	(5,944)	(6,465)	(5,749)	(15,292)	(18,571)

Statistics

	2009	2010	2011	2012	2013	2014
Members	106	105	101	56	96	96
Average Attendance	45	45	45	40	42	33
Shared Min Assessed	10,362	10,415	9,523	9,523	10,425	11,032
Shared Ministry Paid	1,254	3,757	5,513	9,523	6,469	6,433
Shared Ministry % Paid	12.10%	36.07%	57.89%	100.00%	62.05%	58.31%
Pens/Hlth/Prop/WC Assessed *	6,910	7,511	7,581	7,022	7,786	7,099
Pens/Health/Prop/WC Paid	6,910	7,511	7,581	7,022	7,786	7,099
Pens/Health/Prop/WC % Paid *	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Identified Givers	38	28	36	40	40	28

Net Assets

	2009	2010	2011	2012	2013	2014
Assets:						
Land, Building, Equipment	1,250,000	1,250,000	1,911,487	1,911,487	1,911,487	1,911,487
Other Assets	85,000	85,000	0	0	0	0
Total Assets	1,335,000	1,335,000	1,911,487	1,911,487	1,911,487	1,911,487
Liabilities:						
Debt	88,625	85,450	81,138	0	75,598	72,922
Debt to Conference	0	0	0	73,938	629	-
Total Liabilities	88,625	85,450	81,138	73,938	76,227	72,922
Net Assets	1,246,375	1,249,550	1,830,349	1,837,549	1,835,260	1,838,565

John Cardillo

From: John Cardillo
Sent: Monday, October 5, 2015 5:29 PM
To: Rev. Onay Lopez
Cc: Treasurer; keith hook; CINDY LEDFORD; Luann Seaman; Ford, Donna; Drew Dyson
Subject: Re: Meeting Request, UMC of Bound Brook

Rev. Lopez

I have copied Reverend Brian Roberts on this email. The CFA council is working on a unified conference policy to address local church requests like this. More information will be distributed after their next meeting in November.

John

Sent from my iPhone

On Oct 5, 2015, at 4:41 PM, Rev. Onay Lopez <lopezonay@gmail.com> wrote:

Dear John:

God bless you and your family. This is Rev. Lopez from Bound Brook UMC. I am officially requesting on behalf of our Ad Council a meeting with you or designated Conference staff to discuss our Shared Ministry and financial condition of our church. We are really concern about our finances, and this is a point where we are needing your support and guidance. I had a previous conversation with Rev. Drew Dyson about this matter and he suggested me to request this meeting. Waiting your news

Rev. Onay Lopez-Diaz

Senior Pastor

The United Methodist Church of Bound Brook

Office: [732-356-1372](tel:732-356-1372)

Cell: [732-900-7684](tel:732-900-7684)

Email: lopezonay@gmail.com

For I know the plans I have for you," declares the LORD, "plans to prosper you and not to harm you, plans to give you hope and a future.

Jeremiah 29:11



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www.avast.com

7012 BOUND BROOK

Income and Expense Statement						
	2009	2010	2011	2012	2013	2014
Income:						
Local Church Income	174,368	209,793	192,046	241,361	318,766	345,882
Capital Campaigns/Bequests	7,418	16,139	11,450	28,301	22,540	465
Other Income	0	0	0	0	0	-
Total Income	181,786	225,932	203,496	269,662	341,306	346,347
Expenses:						
Shared Ministry Assessed	29,609	29,761	27,003	29,032	31,737	34,428
CRSP/CPP Assessed	12,757	13,268	13,268	14,814	15,522	13,343
Health Insurance Assessed *	6,912	8,225	10,579	12,263	14,296	15,504
Property & WC Assessed *	7,675	7,308	7,045	5,756	6,915	7,029
Other Benevolences	295	2,371	3,725	715	317	-
Pastor's Salary	55,167	57,374	58,521	59,691	58,521	68,868
Associate Pastor's Salary	0	0	0	0	40,100	40,100
Utilities and Housing	5,956	6,115	6,204	5,330	10,576	10,346
Acct Reimbursement	6,000	6,000	7,100	6,633	6,880	3,791
Cash Allowances	1,000	1,000	1,000	0	0	150
Salary & Benefits Deacons/Diaconal	0	0	0	0	0	-
Staff Compensation	37,772	39,256	38823	41316	43086	42,421
Program Expense	3,318	2,542	3,006	1,906	4,534	3,810
Operating Expenses	39,165	43,480	49,940	62,849	76,757	77,664
Principle and Interest	1,419	0	0	0	0	-
Capital Expense	5,700	4,039	10,875	94,000	218,000	86,529
Total Expenses	212,745	220,739	237,089	334,305	527,241	403,983
Gain(Loss)	(30,959)	5,193	(33,593)	(64,643)	(185,935)	(57,636)

Statistics

	2009	2010	2011	2012	2013	2014
Members	271	245	239	237	210	198
Average Attendance	120	103	98	76	75	68
Shared Min Assessed	29,609	29,761	27,003	29,032	31,737	34,428
Shared Ministry Paid	0	14,880	27,003	29,032	31,737	34,428
Shared Ministry % Paid	0.00%	50.00%	100.00%	100.00%	100.00%	100.00%
Pens/Hlth/Prop/WC Assessed *	27,344	28,801	30,892	32,833	36,733	35,876
Pens/Health/Prop/WC Paid	25,131	28,801	30,892	32,833	36,733	35,876
Pens/Health/Prop/WC % Paid *	91.90%	100.00%	100.00%	100.00%	100.00%	100.00%
Identified Givers	139	145	140	0	99	91

Net Assets

	2009	2010	2011	2012	2013	2014
Assets:						
Land, Building, Equipment	3,087,000	3,087,000	3,274,000	3,258,000	3,439,000	3,439,000
Other Assets	90,393	1,042,989	1,001,340	924,600	781,700	781,700
Total Assets	3,177,393	4,129,989	4,275,340	4,182,600	4,220,700	4,220,700
Liabilities:						
Debt	0	0	0	0	0	-
Debt to Conference	2,214	0	0	0	2,106	-
Total Liabilities	2,214	0	0	0	2,106	-
Net Assets	3,175,179	4,129,989	4,275,340	4,182,600	4,218,594	4,220,700

John Cardillo

From: Glenn Ferguson <gcrev@comcast.net>
Sent: Monday, October 12, 2015 6:44 PM
To: Capital; John Cardillo
Cc: Morgan and Barbara Lyons (Bobbie); Stanley and Maureen Worrell (Mo); Albertus (Chip) and Kathy Pepper
Subject: Chatsworth Ministry Shares
Attachments: Chatsworth Electri bills.xlsx
Importance: High

Dear Varlyna,

Attached please find a spreadsheet that reflects Chatsworth's electricity and oil expenses for the years 2012-2014. Please note there was an overpayment on the electric at the end of 2012 so that there are several months in 2013 where the credit covered the amount due. You can see that for the **entire three year period**, the electrical expenses for **both** the church and the parsonage amounted to just over \$2277. The figure reported on line 50a on the end of the year report of \$8275 is pure fiction. I have no idea where that came from. At the very most, the total for the parsonage for 2014 for electricity was \$306, not 8,725. The electric for the church was \$230 for a total of \$536.

As far as the oil is concerned, the story is much the same but with a twist. If you look at the expenses, you'll see that there was next to nothing spent on oil for a good year and a half, then, suddenly in 2014, they were buying oil almost every month in the non-summer periods. It was finally discovered that someone had been stealing oil out of the tank. The New Jersey State Police investigated but no arrest was ever made. The church spent \$5,000 for a new tank, installed so that it was secure from thieves.

My strong belief is that the church should not have to pay an increase in their Shared Ministry askings because they had been robbed.

However, EVEN IF we take the actual figures for 2014, regardless of the reason for the sudden increase, we still get these results: the utilities paid for the house for 2014 was \$2,492.74, NOT \$8,275 as reported. The total utilities for the church were \$3,557.26, NOT 6,357 as reported.

The Total amount that should have been reported on line 60 is \$6,655.48, NOT \$14,757. The actual increase was \$655.48 or 10.9%, not 145%.

Given this information, I am requesting a re-evaluation of Chatsworth's Ministry Shares for 2016.

Thank-you for your consideration. I am copying John Cardillo on this message. If there is someone else who should get it, please let me know.

Grace and Peace,
Glenn C. Ferguson

Chatsworth Electric Expenses 2012 -2014

	2012 Church	2012 House	2013 Church	2013 House	2014 Church
January	23.89	33.57	-270.50	37.57	21.03
February	28.78	43.72	25.00	69.12	21.99
March	21.03	33.09	Credit from January	31.04	30.84
April	17.50	24.35	Credit from January	0.00	19.48
May	25.04	30.46	Credit from January	58.72	14.58
June	13.03	20.83	Credit from January	20.24	17.23
July	30.50	34.90	Credit from January	22.62	9.16
August	87.94	58.23	61.68	49.44	10.99
September	79.95	27.24	93.08	27.15	27.70
October	54.48	62.34	98.84	26.50	25.04
November	125.70	23.21	18.58	17.97	12.63
December	146.63	28.46	14.86	19.65	18.83
Total Year	654.47	420.40	287.00	379.99	230.00
Total Year Combined		1074.45		666.99	
Total Three years					

2014 House	2012 Church	2012 House	2013 Church	2013 House
34.45	0.00	0.00	0.00	0.00
69.44	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
45.76	0.00	0.00	0.00	0.00
9.62	0.00	0.00	0.00	0.00
8.92	0.00	0.00	0.00	0.00
22.19	0.00	0.00	0.00	0.00
19.32	0.00	0.00	0.00	0.00
19.36	0.00	0.00	0.00	0.00
30.12	0.00	0.00	0.00	0.00
23.08	0.00	0.00	0.00	0.00
23.67	0.00	0.00	406.39	174.66
306.00	0.00	0.00	406.39	174.66
536.00		0.00		581.05
2277.44				

Chatsworth Oil Expenses 2012-2014

2014 Church	2014 House
486.25	266.07
369.20	632.03
734.59	323.69
636.97	318.05
497.23	0.00
0.00	0.00
0.00	0.00
0.00	0.00
328.04	0.00
0.00	328.04
136.46	318.86
0.00	0.00
3,188.74	2,186.74
	5,375.48
	5,956.53

New Oil Tank- \$5,000

Income and Expense Statement						
	2009	2010	2011	2012	2013	2014
Income:						
Local Church Income	18,919	23,338	21,525	18,373	18,410	17,729
Capital Campaigns/Bequests	1,672	2,155	2,580	1,055	0	325
Other Income	0	0	0	0	0	-
Total Income	20,591	25,493	24,105	19,428	18,410	18,054
Expenses:						
Shared Ministry Assessed	1,566	1,575	1,566	1,566	1,723	1,758
CRSP/CPP Assessed	0	0	0	0	0	-
Health Insurance Assessed *	0	0	0	0	0	-
Property & WC Assessed *	1,215	1,332	1,464	1,491	1,787	1,981
Other Benevolences	1,600	2,555	2,545	1,400	1,400	-
Pastor's Salary	0	0	0	4,800	2,000	0
Associate Pastor's Salary	0	0	0	0	0	-
Utilities and Housing	0	0	0	0	0	8,275
Acct Reimbursement	0	0	0	0	0	-
Cash Allowances	0	0	0	0	0	-
Salary & Benefits Deacons/Diaconal	0	0	0	0	0	-
Staff Compensation	1,875	0	0	225	250	125
Program Expense	1,389	1,367	2,678	625	600	-
Operating Expenses	3,072	5,120	7,082	4,810	3,150	6,357
Principle and Interest	0	0	0	0	0	-
Capital Expense	6,812	3,400	12,965	0	0	-
Total Expenses	17,529	15,349	28,300	14,917	10,910	18,496
Gain(Loss)	3,062	10,144	(4,195)	4,511	7,500	(442)

Statistics						
	2009	2010	2011	2012	2013	2014
Members	18	21	22	12	12	13
Average Attendance	34	35	26	8	10	11
Shared Min Assessed	1,566	1,575	1,566	1,566	1,723	1,758
Shared Ministry Paid	1,566	1,575	1,566	1,566	1,723	1,758
Shared Ministry % Paid	99.99%	100.00%	100.00%	100.00%	100.00%	100.00%
Pens/Hlth/Prop/WC Assessed *	1,215	1,332	1,464	1,491	1,787	1,981
Pens/Health/Prop/WC Paid	1,215	1,332	1,464	1,491	1,787	1,981
Pens/Health/Prop/WC % Paid *	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Identified Givers	16	18	18	8	8	7

Net Assets						
	2009	2010	2011	2012	2013	2014
Assets:						
Land, Building, Equipment	325,000	325,000	325,000	325,000	325,000	325,000
Other Assets	25,000	25,000	25,000	25,000	25,000	25,000
Total Assets	350,000	350,000	350,000	350,000	350,000	350,000
Liabilities:						
Debt	0	0	0	0	0	-
Debt to Conference	0	0	0	0	0	-
Total Liabilities	0	0	0	0	0	-
Net Assets	350,000	350,000	350,000	350,000	350,000	350,000

GNJAC
Analysis of Shared Ministry Allocation Base
Calendar Years 2009-2014

Year	Total Expenses	Total Revenue	SM Budget	% Total Exps.	% Total Inc.
2011/2009 Numbers	101,073,563	88,030,231	11,592,493	11.47%	13.17%
2012/2010 Numbers	99,622,756	84,885,477	11,738,418	11.78%	13.83%
2013/2011 Numbers	101,857,080	86,601,068	12,027,344	11.81%	13.89%
2014/2012 Numbers	103,345,491	90,494,130	12,366,501	11.97%	13.67%
2015/2013 Numbers	104,833,058	85,157,307	12,366,501	11.80%	14.52%
2016/2014 Numbers	101,635,001	84,892,081	11,998,609	11.81%	14.13%

Church#	ChurchName	2016 SM	Scenario1	Scenario2	Difference between 2016 and expense	Difference between 2016 and revenue
			11.83% of expense	14.16% of revenue		
1001	ALMONESSON	\$ 11,631	\$ 11,406	\$ 13,425	\$ (225)	\$ 1,794
1002	AUDUBON	\$ 27,652	\$ 26,824	\$ 30,050	\$ (828)	\$ 2,397
1003	MANTUA TOWNSHIP BARNSBORO	\$ 7,272	\$ 7,227	\$ 8,428	\$ (45)	\$ 1,156
1004	MT ZION SEWELL	\$ 2,736	\$ 2,487	\$ 2,874	\$ (249)	\$ 137
1005	FIRST BARRINGTON	\$ 3,407	\$ 2,550	\$ 2,812	\$ (857)	\$ (595)
1007	WEST BERLIN ST JOHNS	\$ 17,567	\$ 14,177	\$ 19,992	\$ (3,390)	\$ 2,424
1008	BLACKWOOD	\$ 13,748	\$ 13,046	\$ 14,702	\$ (702)	\$ 954
1010	BROOKLAWN	\$ 21,450	\$ 28,159	\$ 24,383	\$ 6,709	\$ 2,933
1011	ASBURY CAMDEN	\$ 11,154	\$ 11,460	\$ 9,649	\$ 306	\$ (1,505)
1012	BETHEL	\$ 10,775	\$ 9,095	\$ 5,836	\$ (1,680)	\$ (4,939)
1014	FAIRVIEW VILLAGE	\$ 6,254	\$ 4,402	\$ 3,731	\$ (1,851)	\$ (2,522)
1015	FERRY AVENUE	\$ 13,042	\$ 12,197	\$ 15,977	\$ (845)	\$ 2,935
1016	PARKSIDE	\$ 33,063	\$ 24,373	\$ 35,657	\$ (8,689)	\$ 2,594
1018	FIRST KOREAN	\$ 84,360	\$ 98,426	\$ 91,091	\$ 14,066	\$ 6,731
1020	SAINT ANDREWS	\$ 68,373	\$ 67,414	\$ 65,618	\$ (959)	\$ (2,755)
1021	CLARKSBORO EVANGELICAL	\$ 33,076	\$ 31,433	\$ 27,687	\$ (1,643)	\$ (5,389)
1022	CLARKSBORO ZION	\$ 21,761	\$ 18,933	\$ 18,703	\$ (2,828)	\$ (3,059)
1023	EMBURY	\$ 3,144	\$ 2,649	\$ 7,078	\$ (496)	\$ 3,933
1024	FIRST COLLINGSWOOD	\$ 59,972	\$ 71,480	\$ 71,949	\$ 11,508	\$ 11,977
1026	WILLIAMSTOWN CROSS KEYS	\$ 23,794	\$ 25,723	\$ 30,536	\$ 1,929	\$ 6,743
1027	DELAIR ST MATTHEWS	\$ 16,299	\$ 12,980	\$ 18,051	\$ (3,319)	\$ 1,752
1028	DEPTFORD MT ZION-WESLEY	\$ 14,502	\$ 12,283	\$ 11,818	\$ (2,218)	\$ (2,683)
1029	EAST PENNSAUKEN	\$ 3,593	\$ 3,455	\$ 3,029	\$ (138)	\$ (564)
1030	GIBBSBORO	\$ 16,427	\$ 17,986	\$ 17,516	\$ 1,559	\$ 1,090
1031	GIBBSPORT CLONMELL	\$ 25,703	\$ 23,317	\$ 29,605	\$ (2,385)	\$ 3,902
1032	GLENDALE	\$ 2,832	\$ 2,315	\$ 2,670	\$ (516)	\$ (162)
1033	GLENDORA CHEWS	\$ 32,740	\$ 32,760	\$ 35,853	\$ 20	\$ 3,112
1035	GLoucester City TRINITY	\$ 5,959	\$ 5,477	\$ 4,396	\$ (482)	\$ (1,563)
1036	HADDON HEIGHTS FIRST	\$ 28,224	\$ 21,680	\$ 30,031	\$ (6,544)	\$ 1,807
1037	HADDONFIELD	\$ 133,004	\$ 173,004	\$ 165,881	\$ 40,000	\$ 32,876
1038	LAWNSIDE MT ZION	\$ 58,113	\$ 52,052	\$ 52,289	\$ (6,061)	\$ (5,825)
1039	LINDENWOLD LUCASTON	\$ 822	\$ 673	\$ 664	\$ (149)	\$ (158)
1040	MAGNOLIA	\$ 6,469	\$ 5,633	\$ 4,401	\$ (835)	\$ (2,068)
1041	MANTUA	\$ 35,198	\$ 31,952	\$ 32,064	\$ (3,247)	\$ (3,134)
1042	WOODLYNNE ASBURY	\$ 48,359	\$ 47,851	\$ 65,994	\$ (508)	\$ 17,635
1043	MERCHANTVILLE TRINITY	\$ 24,866	\$ 21,576	\$ 23,016	\$ (3,290)	\$ (1,850)
1044	FIRST MOUNT EPHRAIM	\$ 19,250	\$ 16,306	\$ 31,167	\$ (2,945)	\$ 11,917
1045	NATIONAL PARK FIRST	\$ 6,696	\$ 8,732	\$ 10,518	\$ 2,035	\$ 3,822
1046	MONROE TWNSHP NEW BROOKLYN	\$ 11,015	\$ 10,926	\$ 11,548	\$ (89)	\$ 533
1047	NEW SHARON	\$ 3,825	\$ 3,639	\$ 2,838	\$ (187)	\$ (987)
1048	OAKLYN EMMANUEL	\$ 15,736	\$ 14,373	\$ 13,867	\$ (1,362)	\$ (1,869)
1049	PAULSBORO BILLINGSPORT	\$ 3,204	\$ 2,734	\$ 2,615	\$ (469)	\$ (588)
1050	SWEDESBORO REPAUPO	\$ 4,882	\$ 4,442	\$ 4,939	\$ (440)	\$ 57
1051	PAULSBORO ST PAULS	\$ 24,837	\$ 28,756	\$ 19,753	\$ 3,919	\$ (5,084)
1052	PENNSAUKEN	\$ 9,335	\$ 8,147	\$ 10,005	\$ (1,188)	\$ 670
1053	PINE HILL MEMORIAL	\$ 3,356	\$ 2,928	\$ 2,759	\$ (428)	\$ (597)

Church#	ChurchName	2016 SM	Scenario1	Scenario2	Difference between 2016 and expense	Difference between 2016 and revenue
			11.83% of expense	14.16% of revenue		
1054	SICKLERVILLE	\$ 85,144	\$ 82,590	\$ 98,952	\$ (2,554)	\$ 13,808
1055	STRATFORD	\$ 36,222	\$ 29,110	\$ 29,502	\$ (7,112)	\$ (6,719)
1056	THOROFARE ST PAULS	\$ 22,461	\$ 21,527	\$ 20,852	\$ (935)	\$ (1,609)
1057	TURNERSVILLE ST JOHNS	\$ 95,595	\$ 84,749	\$ 100,801	\$ (10,846)	\$ 5,206
1058	VERGA WELFARE	\$ 5,154	\$ 5,134	\$ 5,644	\$ (20)	\$ 491
1059	VOORHEES TOWNSHIP HOPE	\$ 96,020	\$ 100,550	\$ 119,262	\$ 4,529	\$ 23,242
1060	WENONAH	\$ 12,321	\$ 11,316	\$ 12,045	\$ (1,005)	\$ (276)
1061	WEST BERLIN WESLEY	\$ 2,311	\$ 2,273	\$ 2,419	\$ (37)	\$ 109
1062	WESTMONT	\$ 15,020	\$ 14,303	\$ 18,035	\$ (717)	\$ 3,015
1063	HADDONFIELD RHOADS TEMPLE	\$ 2,753	\$ 2,339	\$ 3,503	\$ (414)	\$ 750
1064	WESTVILLE	\$ 6,397	\$ 5,572	\$ 5,993	\$ (825)	\$ (404)
1065	WILLIAMSTOWN FIRST	\$ 32,758	\$ 37,433	\$ 34,173	\$ 4,674	\$ 1,415
1066	WOODBURY COLONIAL MANOR	\$ 7,214	\$ 5,821	\$ 6,582	\$ (1,393)	\$ (632)
1067	WOODBURY KEMBLE MEML	\$ 49,536	\$ 48,555	\$ 49,758	\$ (981)	\$ 222
1068	NEW BEGINNINGS	\$ 5,676	\$ 3,719	\$ 6,011	\$ (1,957)	\$ 336
1070	BERLIN CENTENARY	\$ 17,655	\$ 17,431	\$ 20,718	\$ (224)	\$ 3,063
	Gateway South	\$ 1,521,716	\$ 1,521,864	\$ 1,641,717	\$ 148	\$ 120,001

Church#	ChurchName	2016 SM	Scenario1	Scenario2	Difference between 2016 and expense	Difference between 2016 and revenue
			11.83% of expense	14.16% of revenue		
2001	ANDOVER	\$ 4,835	\$ 4,204	\$ 4,542	\$ (631)	\$ (294)
2002	JOHNSONBURG	\$ 1,886	\$ 1,620	\$ 866	\$ (266)	\$ (1,020)
2003	AUGUSTA FRANKFORD PLAINS	\$ 9,613	\$ 8,863	\$ 9,249	\$ (750)	\$ (364)
2004	BARRYVILLE NY	\$ 8,844	\$ 8,347	\$ 12,407	\$ (497)	\$ 3,564
2005	BELVIDERE	\$ 25,858	\$ 22,003	\$ 20,733	\$ (3,856)	\$ (5,125)
2006	BLAIRSTOWN FIRST	\$ 24,551	\$ 19,222	\$ 22,110	\$ (5,329)	\$ (2,441)
2008	BLAIRSTOWN WALNUT VALLEY	\$ 10,747	\$ 7,989	\$ 9,536	\$ (2,758)	\$ (1,211)
2009	BOONTON	\$ 16,927	\$ 14,425	\$ 17,429	\$ (2,502)	\$ 502
2010	BOONTON TOWNSHIP ROCKAWAY VALLEY	\$ 13,097	\$ 22,390	\$ 11,565	\$ 9,293	\$ (1,532)
2011	BRANCHVILLE	\$ 25,082	\$ 23,144	\$ 26,896	\$ (1,938)	\$ 1,814
2012	SANDYSON DELAWARE VALLEY	\$ 4,558	\$ 4,531	\$ 5,459	\$ (27)	\$ 901
2013	BUTLER	\$ 43,548	\$ 45,616	\$ 44,303	\$ 2,068	\$ 756
2014	BUTTZVILLE	\$ 8,204	\$ 6,748	\$ 9,109	\$ (1,456)	\$ 905
2015	KNOWLTON COLUMBIA	\$ 13,386	\$ 10,074	\$ 9,299	\$ (3,312)	\$ (4,087)
2016	DENVILLE COMMUNITY	\$ 56,832	\$ 65,475	\$ 62,161	\$ 8,643	\$ 5,328
2017	DINGMANS FERRY PA	\$ 22,000	\$ 19,698	\$ 17,998	\$ (2,302)	\$ (4,002)
2018	DOVER FIRST	\$ 14,297	\$ 10,509	\$ 10,888	\$ (3,787)	\$ (3,409)
2019	DOVER GRACE	\$ 13,896	\$ 11,896	\$ 13,178	\$ (2,000)	\$ (718)
2021	ELDRED NY	\$ 1,814	\$ 1,322	\$ 1,252	\$ (492)	\$ (562)
2022	FLANDERS	\$ 19,669	\$ 21,849	\$ 20,342	\$ 2,180	\$ 673
2023	LIBERTY TOWNSHIP FREE UNION	\$ 2,756	\$ 2,542	\$ 3,260	\$ (215)	\$ 504
2024	HACKETTSTOWN DRAKESTOWN	\$ 21,639	\$ 20,124	\$ 7,464	\$ (1,515)	\$ (14,175)
2025	HACKETTSTOWN TRINITY	\$ 149,759	\$ 148,785	\$ 174,971	\$ (975)	\$ 25,211
2026	ALLAMUCHY COVENANT	\$ 6,700	\$ 5,478	\$ 6,469	\$ (1,222)	\$ (231)
2027	HOPATCONG WEST SIDE	\$ 8,247	\$ 4,771	\$ 6,849	\$ (3,475)	\$ (1,398)
2028	HOPE ST JOHNS	\$ 13,243	\$ 12,355	\$ 10,373	\$ (888)	\$ (2,869)
2030	LAKE HOPATCONG HURDTOWN	\$ 13,110	\$ 7,846	\$ 7,956	\$ (5,264)	\$ (5,154)
2031	LAKE HOPATCONG	\$ 8,990	\$ 4,756	\$ 3,726	\$ (4,235)	\$ (5,264)
2032	LANDING PORT MORRIS	\$ 5,142	\$ 4,243	\$ 4,384	\$ (899)	\$ (758)
2033	MATAMORAS PA	\$ 8,087	\$ 5,910	\$ 5,650	\$ (2,177)	\$ (2,437)
2034	MENDHAM	\$ 9,961	\$ 7,484	\$ 6,853	\$ (2,477)	\$ (3,108)
2035	MILFORD PA	\$ 29,316	\$ 24,674	\$ 26,946	\$ (4,642)	\$ (2,370)
2036	MORRISTOWN	\$ 63,131	\$ 64,226	\$ 123,678	\$ 1,095	\$ 60,547
2037	MORRISTOWN KOREAN	\$ 8,143	\$ 10,962	\$ 11,364	\$ 2,819	\$ 3,221
2038	MOUNT TABOR	\$ 15,843	\$ 13,901	\$ 17,012	\$ (1,942)	\$ 1,169
2039	STANHOPE	\$ 24,662	\$ 18,755	\$ 20,861	\$ (5,907)	\$ (3,801)
2040	NEWFOUNDLAND	\$ 28,504	\$ 25,629	\$ 22,472	\$ (2,875)	\$ (6,032)
2041	NEWTON FIRST	\$ 33,215	\$ 30,729	\$ 30,657	\$ (2,486)	\$ (2,558)
2042	OAK RIDGE MILTON	\$ 21,469	\$ 20,102	\$ 21,376	\$ (1,367)	\$ (93)
2043	PARSIPPANY	\$ 21,234	\$ 22,750	\$ 29,237	\$ 1,516	\$ 8,003
2044	POND EDDY NY	\$ 8,184	\$ 6,563	\$ 6,381	\$ (1,621)	\$ (1,803)
2045	GREENVILLE NEW YORK	\$ 7,305	\$ 6,288	\$ 7,269	\$ (1,016)	\$ (36)
2046	PORT JERVIS NY DREW	\$ 26,286	\$ 22,293	\$ 24,020	\$ (3,993)	\$ (2,267)
2047	RANDOLPH MILLBROOK	\$ 11,524	\$ 9,580	\$ 11,305	\$ (1,943)	\$ (219)
2048	RANDOLPH MOUNT FERN	\$ 23,181	\$ 17,373	\$ 10,171	\$ (5,808)	\$ (13,010)

			Scenario1	Scenario2		
Church#	ChurchName	2016 SM	11.83% of expense	14.16% of revenue	Difference between 2016 and expense	Difference between 2016 and revenue
2049	ROCKAWAY	\$ 32,147	\$ 25,979	\$ 23,446	\$ (6,168)	\$ (8,701)
2050	SPARROWBUSH NY	\$ 6,522	\$ 5,934	\$ 9,128	\$ (588)	\$ 2,607
2051	SPARTA	\$ 37,575	\$ 48,670	\$ 41,953	\$ 11,095	\$ 4,378
2052	STANHOPE WATERLOO PARISH	\$ 5,926	\$ 5,688	\$ 6,828	\$ (238)	\$ 903
2053	STILLWATER HARMONY HILL	\$ 11,084	\$ 9,710	\$ 10,601	\$ (1,375)	\$ (483)
2054	STOCKHOLM	\$ 9,606	\$ 10,214	\$ 9,873	\$ 608	\$ 267
2055	SUCCASUNNA	\$ 36,846	\$ 35,054	\$ 30,423	\$ (1,793)	\$ (6,423)
2056	SUSSEX	\$ 21,712	\$ 18,647	\$ 22,760	\$ (3,065)	\$ 1,048
2057	TOWACO MONTVILLE	\$ 14,798	\$ 11,915	\$ 12,035	\$ (2,883)	\$ (2,762)
2058	TRANQUILITY	\$ 6,767	\$ 7,749	\$ 6,028	\$ 982	\$ (739)
2059	VERNON	\$ 25,510	\$ 17,257	\$ 24,456	\$ (8,253)	\$ (1,054)
2060	VIENNA	\$ 3,062	\$ 3,119	\$ 3,292	\$ 57	\$ 230
2061	WANTAGE	\$ 11,923	\$ 10,074	\$ 10,771	\$ (1,849)	\$ (1,151)
2062	LOWER BERKSHIRE VALLEY	\$ 5,559	\$ 4,735	\$ 5,320	\$ (825)	\$ (240)
2063	ST JOHNS WHARTON	\$ 22,606	\$ 19,203	\$ 17,218	\$ (3,403)	\$ (5,388)
2064	TEABO	\$ 6,564	\$ 5,880	\$ 7,870	\$ (684)	\$ 1,305
	Skylands	\$ 1,167,481	\$ 1,087,872	\$ 1,172,029	\$ (79,610)	\$ 4,548

Church#	ChurchName	2016 SM	Scenario1	Scenario2	Difference between 2016 and expense	Difference between 2016 and revenue
			11.83% of expense	14.16% of revenue		
3001	ALLENDALE ARCHER	\$ 25,502	\$ 23,164	\$ 25,294	\$ (2,338)	\$ (208)
3003	BERGENFIELD	\$ 15,671	\$ 12,094	\$ 13,577	\$ (3,577)	\$ (2,095)
3004	BLOOMINGDALE	\$ 20,655	\$ 18,852	\$ 23,125	\$ (1,803)	\$ 2,470
3007	CONGERS NY	\$ 6,955	\$ 6,164	\$ 7,717	\$ (790)	\$ 762
3008	LEONIA BETHEL KOREAN	\$ 18,135	\$ 16,312	\$ 18,171	\$ (1,823)	\$ 36
3009	DEMAREST	\$ 33,008	\$ 29,603	\$ 32,182	\$ (3,405)	\$ (826)
3010	DEMAREST YOBEL KOREAN	\$ 18,037	\$ 15,589	\$ 12,044	\$ (2,448)	\$ (5,993)
3011	DUMONT CALVARY	\$ 18,921	\$ 15,955	\$ 14,865	\$ (2,967)	\$ (4,057)
3012	EAST RUTHERFORD CHRIST	\$ 11,791	\$ 10,729	\$ 9,008	\$ (1,062)	\$ (2,783)
3013	FIRST ENGLEWOOD	\$ 8,875	\$ 6,374	\$ 9,796	\$ (2,501)	\$ 920
3014	GALILEE ENGLEWOOD	\$ 30,476	\$ 26,704	\$ 33,619	\$ (3,772)	\$ 3,143
3016	FRANKLIN LAKES	\$ 28,439	\$ 22,433	\$ 28,866	\$ (6,006)	\$ 427
3017	GARNERVILLE NY	\$ 3,676	\$ 2,576	\$ 3,204	\$ (1,101)	\$ (472)
3018	HACKENSACK	\$ 26,804	\$ 25,586	\$ 29,257	\$ (1,218)	\$ 2,453
3019	HALEDON CEDAR CLIFF	\$ 11,508	\$ 8,517	\$ 9,124	\$ (2,991)	\$ (2,384)
3020	HASBROUCK HEIGHTS FIRST	\$ 21,926	\$ 20,433	\$ 18,841	\$ (1,493)	\$ (3,084)
3022	HAVERSTRAW LA RESURRECCION	\$ 7,890	\$ 5,108	\$ 5,160	\$ (2,782)	\$ (2,731)
3023	HAWTHORNE	\$ 5,241	\$ 4,389	\$ 4,600	\$ (852)	\$ (641)
3024	HILLSDALE	\$ 28,707	\$ 31,834	\$ 32,708	\$ 3,127	\$ 4,001
3025	LEONIA	\$ 25,402	\$ 25,954	\$ 22,837	\$ 552	\$ (2,565)
3026	KOREAN COMMUNITY ENGLEWOOD	\$ 131,989	\$ 138,762	\$ 162,399	\$ 6,773	\$ 30,409
3027	MIDLAND PARK	\$ 20,461	\$ 16,887	\$ 16,186	\$ (3,574)	\$ (4,275)
3028	NEW CITY NY	\$ 26,854	\$ 26,621	\$ 22,892	\$ (233)	\$ (3,962)
3031	LA DENTOWN NY	\$ 2,570	\$ 2,265	\$ 2,923	\$ (305)	\$ 353
3032	ARCOLA	\$ 16,404	\$ 14,986	\$ 8,655	\$ (1,418)	\$ (7,749)
3033	ARCOLA KOREAN	\$ 85,516	\$ 105,491	\$ 108,005	\$ 19,975	\$ 22,489
3035	PARK RIDGE	\$ 10,389	\$ 11,560	\$ 15,093	\$ 1,171	\$ 4,704
3036	PASSAIC FIRST	\$ 20,617	\$ 20,624	\$ 24,092	\$ 7	\$ 3,475
3037	CHRIST PATERSON	\$ 25,411	\$ 17,885	\$ 17,289	\$ (7,525)	\$ (8,122)
3043	PEARL RIVER NY	\$ 26,427	\$ 23,464	\$ 26,700	\$ (2,963)	\$ 273
3044	RIDGEFIELD PARK FIRST	\$ 17,894	\$ 18,367	\$ 16,431	\$ 473	\$ (1,463)
3045	RIDGEFIELD PK OMEGA KOREAN	\$ 20,275	\$ 13,505	\$ 14,000	\$ (6,770)	\$ (6,275)
3046	RIDGEWOOD	\$ 42,681	\$ 49,152	\$ 58,804	\$ 6,471	\$ 16,123
3047	RUTHERFORD	\$ 14,179	\$ 12,375	\$ 14,232	\$ (1,804)	\$ 52
3048	SPRING VALLEY NY	\$ 20,754	\$ 15,319	\$ 16,201	\$ (5,435)	\$ (4,553)
3050	STONY POINT NEW YORK FIRST	\$ 6,004	\$ 6,051	\$ 7,744	\$ 47	\$ 1,741
3051	STONY POINT NEW YORK TRINITY	\$ 4,989	\$ 4,433	\$ 3,842	\$ (556)	\$ (1,146)
3052	SUFFERN NY	\$ 13,433	\$ 11,926	\$ 15,938	\$ (1,506)	\$ 2,506
3053	VIOLA NY	\$ 2,755	\$ 2,078	\$ 1,687	\$ (677)	\$ (1,068)
3054	TEANECK	\$ 28,511	\$ 28,300	\$ 27,977	\$ (211)	\$ (534)
3055	TENAFLY	\$ 21,267	\$ 17,417	\$ 17,006	\$ (3,850)	\$ (4,261)
3056	THIELLS NY	\$ 18,537	\$ 19,941	\$ 17,379	\$ 1,403	\$ (1,159)
3057	TOTOWA	\$ 13,880	\$ 13,747	\$ 12,534	\$ (133)	\$ (1,347)
3058	UPPER SADDLE RVR BERGN HGHLNDS	\$ 17,976	\$ 13,982	\$ 16,487	\$ (3,994)	\$ (1,490)
3059	WALDWICK	\$ 10,811	\$ 8,389	\$ 12,904	\$ (2,423)	\$ 2,093

Church#	ChurchName	2016 SM	Scenario1	Scenario2	Difference between 2016 and expense	Difference between 2016 and revenue
			11.83% of expense	14.16% of revenue		
3060	WANAQUE MIDVALE	\$ 17,015	\$ 14,812	\$ 12,311	\$ (2,203)	\$ (4,704)
3061	WAYNE	\$ 22,806	\$ 24,422	\$ 26,337	\$ 1,615	\$ 3,531
3062	WAYNE BETHANY	\$ 447,151	\$ 498,660	\$ 484,199	\$ 51,509	\$ 37,048
3063	W PATERSON APPENZELLER MEML NAIRI	\$ 21,348	\$ 16,915	\$ 23,238	\$ (4,433)	\$ 1,890
3064	WESTWOOD	\$ 25,332	\$ 22,341	\$ 16,958	\$ (2,991)	\$ (8,373)
3065	WESTWOOD GRACE KOREAN	\$ 26,019	\$ 21,256	\$ 29,051	\$ (4,763)	\$ 3,032
3066	WYCKOFF GRACE	\$ 76,903	\$ 74,033	\$ 52,044	\$ (2,870)	\$ (24,859)
3070	DISCIPLE CHURCH	\$ 21,291	\$ 16,130	\$ 13,306	\$ (5,160)	\$ (7,985)
3073	Cornerstone	\$ 59,396	\$ 45,583	\$ 49,369	\$ (13,813)	\$ (10,027)
3075	NUEVO NACIMIENTO	\$ 12,138	\$ 9,802	\$ 6,100	\$ (2,336)	\$ (6,038)
	Palisades	\$ 1,717,604	\$ 1,685,853	\$ 1,724,309	\$ (31,752)	\$ 6,705

Church#	ChurchName	2016 SM	11.83% of expense	14.16% of revenue	Scenario1	Scenario2	Difference between 2016 and revenue
					Difference between 2016 and expense		
4001	BERGEN POINT BAYONNE	\$ 2,842	\$ 2,602	\$ 1,849	\$ (240)	\$ (993)	
4002	WESLEY BAYONNE	\$ 22,224	\$ 20,706	\$ 5,068	\$ (1,518)	\$ (17,157)	
4003	BELLEVILLE WESLEY	\$ 15,656	\$ 9,762	\$ 12,332	\$ (5,894)	\$ (3,324)	
4004	BLOOMFIELD PARK	\$ 53,588	\$ 44,898	\$ 28,924	\$ (8,690)	\$ (24,664)	
4005	CALDWELL	\$ 38,198	\$ 38,064	\$ 36,892	\$ (134)	\$ (1,306)	
4006	CHATHAM	\$ 85,566	\$ 90,859	\$ 82,659	\$ 5,293	\$ (2,907)	
4007	EAST ORANGE CALVARY-ROSEVILLE	\$ 39,436	\$ 29,394	\$ 34,406	\$ (10,042)	\$ (5,030)	
4008	EAST ORANGE PARK AVENUE-ST JOHNS	\$ 13,598	\$ 12,060	\$ 10,826	\$ (1,538)	\$ (2,772)	
4009	NEW CANAAN	\$ 25,391	\$ 30,366	\$ 40,571	\$ 4,975	\$ 15,180	
4072	ELIZABETH LIVING HOPE	\$ 10,800	\$ 7,186	\$ 5,334	\$ (3,615)	\$ (5,466)	
4013	FAIRFIELD	\$ 7,182	\$ 5,706	\$ 6,356	\$ (1,476)	\$ (825)	
4014	GREEN VILLAGE	\$ 12,695	\$ 11,372	\$ 14,337	\$ (1,323)	\$ 1,642	
4015	HARRISON DAVIS MEMORIAL	\$ 5,826	\$ 5,694	\$ 5,940	\$ (133)	\$ 114	
4017	HOBOKEN FEDERATED	\$ 3,435	\$ 2,881	\$ 2,765	\$ (554)	\$ (670)	
4018	IRVINGTON	\$ 11,965	\$ 10,576	\$ 12,539	\$ (1,389)	\$ 573	
4019	JERSEY CITY BETHANY BROWNE ML	\$ 5,680	\$ 3,754	\$ 3,421	\$ (1,926)	\$ (2,259)	
4020	CHRIST JERSEY CITY	\$ 19,098	\$ 12,785	\$ 18,722	\$ (6,313)	\$ (375)	
4021	CLAIR MEMORIAL	\$ 8,771	\$ 9,070	\$ 12,182	\$ 299	\$ 3,411	
4022	CHURCH OF THE COVENANT	\$ 11,984	\$ 9,441	\$ 12,137	\$ (2,543)	\$ 153	
4023	FIRST FILIPINO-AMERICAN	\$ 14,808	\$ 12,110	\$ 13,373	\$ (2,699)	\$ (1,435)	
4024	LAFAYETTE	\$ 1,793	\$ 1,393	\$ 2,477	\$ (400)	\$ 684	
4025	TRINITY JERSEY CITY	\$ 10,045	\$ 9,165	\$ 7,265	\$ (880)	\$ (2,780)	
4026	CALVARY KEARNY	\$ 1,567	\$ 1,595	\$ 1,491	\$ 28	\$ (76)	
4027	KEARNY GRACE	\$ 16,952	\$ 14,602	\$ 12,472	\$ (2,350)	\$ (4,479)	
4031	KENILWORTH	\$ 9,726	\$ 6,872	\$ 6,330	\$ (2,854)	\$ (3,396)	
4032	LINDEN	\$ 14,729	\$ 16,962	\$ 6,561	\$ 2,233	\$ (8,167)	
4033	LITTLE FALLS	\$ 31,525	\$ 26,569	\$ 26,173	\$ (4,956)	\$ (5,352)	
4034	LIVINGSTON KOREAN	\$ 9,156	\$ 8,415	\$ 8,160	\$ (741)	\$ (996)	
4035	LIVINGSTON	\$ 19,195	\$ 13,691	\$ 14,516	\$ (5,504)	\$ (4,679)	
4036	LYNDHURST	\$ 10,747	\$ 8,582	\$ 7,322	\$ (2,165)	\$ (3,425)	
4037	LYNDHURST GLORY KOREAN	\$ 19,539	\$ 11,882	\$ 12,782	\$ (7,658)	\$ (6,757)	
4038	MADISON	\$ 47,732	\$ 83,078	\$ 67,097	\$ 35,347	\$ 19,366	
4040	MAPLEWOOD MORROW MEMORIAL	\$ 90,105	\$ 103,583	\$ 118,250	\$ 13,478	\$ 28,144	
4041	MONTCLAIR FIRST	\$ 17,494	\$ 11,702	\$ 12,173	\$ (5,792)	\$ (5,321)	
4042	MONTCLAIR ST MARKS	\$ 34,360	\$ 23,659	\$ 24,706	\$ (10,701)	\$ (9,654)	
4043	FRANKLIN-ST JOHNS	\$ 33,421	\$ 22,041	\$ 40,937	\$ (11,380)	\$ 7,516	
4044	SAINT MATTHEWS NEWARK	\$ 4,015	\$ 1,887	\$ 3,690	\$ (2,128)	\$ (324)	
4045	SAINT PAULS-CENTENARY	\$ 20,462	\$ 20,934	\$ 24,140	\$ 472	\$ 3,678	
4046	TRINITY NEWARK	\$ 5,405	\$ 4,711	\$ 7,363	\$ (694)	\$ 1,958	
4047	NORTH BERGEN TRINITY	\$ 6,771	\$ 4,885	\$ 5,685	\$ (1,886)	\$ (1,086)	
4048	NUTLEY VINCENT	\$ 34,796	\$ 36,201	\$ 34,475	\$ 1,406	\$ (321)	
4049	ORANGE	\$ 14,963	\$ 12,992	\$ 14,377	\$ (1,971)	\$ (586)	
4051	PERTH AMBOY SIMPSON	\$ 11,739	\$ 11,002	\$ 15,358	\$ (737)	\$ 3,620	
4053	RAHWAY KOREAN UNION	\$ 9,306	\$ 7,801	\$ 11,681	\$ (1,505)	\$ 2,375	
4054	RAHWAY TRINITY	\$ 11,360	\$ 8,238	\$ 16,064	\$ (3,121)	\$ 4,704	

Church#	ChurchName	2016 SM	Scenario1	Scenario2	Difference between 2016 and expense	Difference between 2016 and revenue
			11.83% of expense	14.16% of revenue		
4055	ROSELAND	\$ 22,902	\$ 20,214	\$ 18,928	\$ (2,688)	\$ (3,974)
4056	ROSELLE	\$ 14,388	\$ 12,679	\$ 12,806	\$ (1,709)	\$ (1,583)
4057	ROSELLE PARK COMMUNITY	\$ 24,207	\$ 23,665	\$ 16,883	\$ (542)	\$ (7,323)
4058	IRVINGTON HAITIAN	\$ 1,680	\$ 2,350	\$ 8,670	\$ 670	\$ 6,990
4059	SOUTH ORANGE VAILSBURG	\$ 28,682	\$ 29,695	\$ 24,434	\$ 1,012	\$ (4,249)
4060	SPRINGFIELD EMANUEL	\$ 13,723	\$ 11,527	\$ 11,811	\$ (2,197)	\$ (1,912)
4061	SUMMIT	\$ 57,443	\$ 64,232	\$ 40,748	\$ 6,789	\$ (16,695)
4062	UNION	\$ 19,776	\$ 18,926	\$ 22,604	\$ (850)	\$ 2,828
4063	UNION CITY EMMANUEL	\$ 5,389	\$ 3,844	\$ 5,372	\$ (1,544)	\$ (16)
4064	THE UMC IN UNION CITY	\$ 21,840	\$ 17,063	\$ 18,606	\$ (4,778)	\$ (3,235)
4065	VERONA	\$ 11,220	\$ 11,503	\$ 14,131	\$ 283	\$ 2,911
4066	WEEHAWKEN PARK	\$ 6,131	\$ 6,993	\$ 8,514	\$ 862	\$ 2,383
4067	WEST NY HISPANIC FEDERATED	\$ 15,578	\$ 10,948	\$ 12,182	\$ (4,630)	\$ (3,396)
4069	WOODBRIDGE	\$ 16,070	\$ 13,434	\$ 12,276	\$ (2,636)	\$ (3,794)
	Gateway North	\$ 1,154,677	\$ 1,088,801	\$ 1,090,145	\$ (65,876)	\$ (64,532)

Church#	ChurchName	2016 SM	Scenario1	Scenario2	Difference between 2016 and expense	Difference between 2016 and revenue
			11.83% of expense	14.16% of revenue		
5001	ABERDEEN MATAWAN	\$ 21,093	\$ 16,032	\$ 15,981	\$ (5,061)	\$ (5,111)
5002	ADELPHIA BETHESDA	\$ 4,449	\$ 3,913	\$ 2,282	\$ (536)	\$ (2,167)
5003	ASBURY PARK BALLARD	\$ 11,939	\$ 9,243	\$ 10,305	\$ (2,696)	\$ (1,634)
5004	ASBURY PARK FIRST	\$ 14,838	\$ 12,585	\$ 11,321	\$ (2,253)	\$ (3,517)
5005	ATLANTIC HIGHLANDS	\$ 18,828	\$ 18,318	\$ 18,614	\$ (510)	\$ (214)
5006	AVON	\$ 12,818	\$ 10,378	\$ 9,938	\$ (2,440)	\$ (2,879)
5008	BAY HEAD ST PAULS	\$ 27,461	\$ 23,241	\$ 27,084	\$ (4,220)	\$ (377)
5009	BAYVILLE FAITH COMMUNITY	\$ 20,767	\$ 18,288	\$ 14,577	\$ (2,479)	\$ (6,190)
5010	BEACH HAVEN KYNETT	\$ 16,440	\$ 14,852	\$ 19,158	\$ (1,589)	\$ 2,718
5011	BEACH HAVEN TERRACE FIRST	\$ 19,874	\$ 18,045	\$ 19,045	\$ (1,829)	\$ (829)
5012	BELFORD	\$ 13,322	\$ 11,202	\$ 11,199	\$ (2,120)	\$ (2,123)
5013	BELMAR	\$ 4,585	\$ 4,210	\$ 4,651	\$ (375)	\$ 66
5014	TOMS RIVER ST MATTHEW	\$ 1,895	\$ 1,758	\$ 1,309	\$ (137)	\$ (585)
5015	BRADLEY BEACH FIRST	\$ 8,310	\$ 6,604	\$ 2,749	\$ (1,706)	\$ (5,561)
5016	BRICK ST PAULS	\$ 49,633	\$ 60,930	\$ 47,397	\$ 11,297	\$ (2,236)
5017	BROOKVILLE	\$ 358	\$ 411	\$ 396	\$ 53	\$ 38
5018	EATONTOWN MONMOUTH GRACE	\$ 62,052	\$ 90,729	\$ 55,866	\$ 28,678	\$ (6,186)
5019	FAIR HAVEN CHRIST	\$ 23,607	\$ 17,413	\$ 18,915	\$ (6,194)	\$ (4,692)
5020	FARMINGDALE FIRST	\$ 24,499	\$ 25,748	\$ 32,077	\$ 1,249	\$ 7,578
5021	FARMINGDALE WEST FARMS	\$ 3,439	\$ 3,171	\$ 3,152	\$ (268)	\$ (287)
5022	FORKED RIVER LACEY	\$ 23,089	\$ 22,224	\$ 22,763	\$ (865)	\$ (326)
5023	FREEHOLD FIRST	\$ 32,086	\$ 34,785	\$ 32,381	\$ 2,700	\$ 295
5024	HAZLET ST JOHNS	\$ 47,261	\$ 42,152	\$ 47,442	\$ (5,109)	\$ 181
5026	HOWELL CHURCH OF THE MASTER	\$ 21,136	\$ 22,845	\$ 23,017	\$ 1,709	\$ 1,882
5027	HOWELL SQUANKUM	\$ 3,023	\$ 3,009	\$ 3,889	\$ (14)	\$ 865
5028	ISLAND HEIGHTS	\$ 28,247	\$ 25,085	\$ 6,199	\$ (3,162)	\$ (22,048)
5029	JACKSON	\$ 38,630	\$ 35,210	\$ 33,533	\$ (3,421)	\$ (5,097)
5030	JACKSON PLEASANT GROVE	\$ 2,253	\$ 1,934	\$ 2,952	\$ (319)	\$ 699
5031	FREEHOLD JERSEYVILLE	\$ 6,054	\$ 5,125	\$ 2,892	\$ (930)	\$ (3,163)
5032	FIRST KEANSBURG	\$ 13,377	\$ 14,254	\$ 12,948	\$ 877	\$ (429)
5033	KEYPORT CALVARY	\$ 6,414	\$ 5,613	\$ 5,178	\$ (801)	\$ (1,236)
5034	KEYPORT EL MESIAS	\$ 5,706	\$ 4,652	\$ 6,672	\$ (1,054)	\$ 966
5035	LAKEHURST	\$ 11,397	\$ 9,599	\$ 9,497	\$ (1,798)	\$ (1,901)
5036	LAKWOOD CHRIST	\$ 44,162	\$ 33,343	\$ 35,266	\$ (10,818)	\$ (8,896)
5038	LITTLE SILVER EMBURY	\$ 24,407	\$ 18,959	\$ 21,908	\$ (5,447)	\$ (2,498)
5039	LONG BRANCH ASBURY	\$ 12,766	\$ 10,293	\$ 9,461	\$ (2,473)	\$ (3,305)
5040	LONG BRANCH ST LUKES	\$ 20,214	\$ 13,983	\$ 12,063	\$ (6,231)	\$ (8,151)
5041	MANAHAWKIN	\$ 29,945	\$ 28,689	\$ 48,095	\$ (1,256)	\$ 18,150
5042	MANASQUAN	\$ 31,618	\$ 29,758	\$ 29,512	\$ (1,859)	\$ (2,106)
5043	MIDDLETOWN	\$ 29,920	\$ 33,732	\$ 35,521	\$ 3,812	\$ 5,601
5044	MORGANVILLE	\$ 20,608	\$ 20,219	\$ 19,722	\$ (389)	\$ (885)
5045	NAVESINK	\$ 10,973	\$ 10,043	\$ 8,562	\$ (930)	\$ (2,410)
5046	NEPTUNE HAMILTON	\$ 30,935	\$ 29,260	\$ 34,148	\$ (1,674)	\$ 3,214
5047	NEPTUNE WEST GROVE	\$ 13,905	\$ 9,582	\$ 13,674	\$ (4,323)	\$ (231)
5048	NEPTUNE CITY MEMORIAL	\$ 16,214	\$ 11,232	\$ 12,278	\$ (4,982)	\$ (3,936)

Church#	ChurchName	2016 SM	Scenario1	Scenario2	Difference between 2016 and expense	Difference between 2016 and revenue
			11.83% of expense	14.16% of revenue		
5049	OAKHURST FIRST	\$ 44,792	\$ 44,435	\$ 42,695	\$ (358)	\$ (2,097)
5051	OCEAN GROVE ST PAULS	\$ 74,605	\$ 83,776	\$ 96,388	\$ 9,171	\$ 21,783
5052	OCEANPORT	\$ 6,637	\$ 6,286	\$ 3,773	\$ (351)	\$ (2,864)
5053	POINT PLEASANT CENTRAL	\$ 20,602	\$ 17,290	\$ 13,140	\$ (3,312)	\$ (7,462)
5054	POINT PLEASANT HARVEY MEML	\$ 20,177	\$ 17,183	\$ 19,893	\$ (2,994)	\$ (284)
5055	RED BANK	\$ 60,735	\$ 62,646	\$ 57,089	\$ 1,911	\$ (3,647)
5056	FIRST SEA BRIGHT	\$ 6,759	\$ 7,447	\$ 6,741	\$ 688	\$ (18)
5057	SPRING LAKE SAINT ANDREWS	\$ 34,508	\$ 28,769	\$ 28,189	\$ (5,739)	\$ (6,318)
5058	SPRING LAKE HEIGHTS WALL	\$ 22,966	\$ 18,846	\$ 15,684	\$ (4,120)	\$ (7,282)
5059	CEDAR GROVE	\$ 5,789	\$ 4,908	\$ 6,925	\$ (881)	\$ 1,136
5060	FIRST TOMS RIVER	\$ 72,486	\$ 79,907	\$ 77,881	\$ 7,421	\$ 5,394
5061	SAINT ANDREW TOMS RIVER	\$ 57,200	\$ 58,820	\$ 55,404	\$ 1,620	\$ (1,795)
5062	UNION BEACH GRACE	\$ 2,735	\$ 2,735	\$ 3,873	\$ (0)	\$ 1,138
5063	WARETOWN	\$ 23,219	\$ 19,018	\$ 21,603	\$ (4,201)	\$ (1,616)
5064	WARREN GROVE	\$ 1,759	\$ 1,495	\$ 2,259	\$ (264)	\$ 500
5065	WAYSIDE	\$ 5,401	\$ 5,037	\$ 6,103	\$ (364)	\$ 702
5066	WEST BELMAR	\$ 13,116	\$ 12,694	\$ 12,135	\$ (422)	\$ (981)
5067	WEST CREEK	\$ 8,814	\$ 8,981	\$ 7,460	\$ 167	\$ (1,354)
5068	WEST LONG BRANCH	\$ 25,455	\$ 17,647	\$ 18,234	\$ (7,808)	\$ (7,221)
5069	WHITING	\$ 29,493	\$ 22,548	\$ 30,360	\$ (6,945)	\$ 867
	Northern Shore	\$ 1,421,790	\$ 1,363,118	\$ 1,341,418	\$ (58,672)	\$ (80,373)

Church#	ChurchName	2016 SM	Scenario1	Scenario2	Difference between 2016 and expense	Difference between 2016 and revenue
			11.83% of expense	14.16% of revenue		
6001	ALLENTOWN	\$ 24,285	\$ 21,765	\$ 28,160	\$ (2,520)	\$ 3,875
6002	ATCO	\$ 11,161	\$ 10,504	\$ 10,722	\$ (657)	\$ (439)
6004	BEVERLY	\$ 18,030	\$ 14,356	\$ 18,978	\$ (3,674)	\$ 948
6005	BORDENTOWN TRINITY	\$ 22,619	\$ 19,083	\$ 15,707	\$ (3,535)	\$ (6,911)
6006	BROWNS MILLS	\$ 27,716	\$ 26,335	\$ 30,308	\$ (1,381)	\$ 2,592
6007	BUDDTOWN	\$ 5,982	\$ 5,370	\$ 5,930	\$ (612)	\$ (52)
6008	BURLINGTON BROAD STREET	\$ 31,854	\$ 31,306	\$ 28,558	\$ (547)	\$ (3,295)
6009	BURLINGTON ST MARY STREET	\$ 20,637	\$ 21,923	\$ 25,748	\$ 1,285	\$ 5,111
6010	CHATSWORTH	\$ 2,817	\$ 2,188	\$ 2,510	\$ (629)	\$ (308)
6011	CINNAMINSON ASBURY	\$ 35,129	\$ 40,588	\$ 32,802	\$ 5,459	\$ (2,326)
6012	COLUMBUS WESLEY	\$ 13,571	\$ 92,491	\$ 11,087	\$ 78,920	\$ (2,484)
6013	COOKSTOWN	\$ 4,708	\$ 5,462	\$ 4,254	\$ 754	\$ (454)
6014	CRANBURY	\$ 25,059	\$ 26,629	\$ 22,960	\$ 1,571	\$ (2,099)
6015	CROSSWICKS	\$ 8,261	\$ 8,198	\$ 5,591	\$ (64)	\$ (2,670)
6016	JACKSON: DEBOWS	\$ 9,847	\$ 9,129	\$ 10,820	\$ (719)	\$ 972
6017	DELANCO DOBBINS MEML	\$ 21,155	\$ 19,241	\$ 32	\$ (1,914)	\$ (21,122)
6018	DELRAN FIRST	\$ 30,983	\$ 27,996	\$ 28,648	\$ (2,987)	\$ (2,335)
6019	ELLISDALE	\$ 3,967	\$ 3,208	\$ 2,902	\$ (760)	\$ (1,065)
6020	CREAM RIDGE EMLEYS HILL	\$ 6,642	\$ 4,383	\$ 6,972	\$ (2,259)	\$ 330
6021	EWING TOWNSHIP TRINITY	\$ 39,892	\$ 32,072	\$ 26,121	\$ (7,820)	\$ (13,771)
6022	FIELDSBORO	\$ 5,845	\$ 4,875	\$ 3,201	\$ (971)	\$ (2,644)
6023	FLORENCE	\$ 8,572	\$ 8,060	\$ 8,185	\$ (512)	\$ (386)
6024	GROVEVILLE	\$ 12,832	\$ 14,584	\$ 17,571	\$ 1,752	\$ 4,738
6025	CHAMBERS	\$ 4,109	\$ 3,503	\$ 3,568	\$ (606)	\$ (540)
6026	NEW COVENANT	\$ 9,126	\$ 11,337	\$ 10,771	\$ 2,211	\$ 1,645
6027	PEARSON MEMORIAL	\$ 35,118	\$ 30,628	\$ 38,495	\$ (4,490)	\$ 3,378
6028	HAMILTON SQUARE SAINT MARK	\$ 87,528	\$ 101,323	\$ 85,520	\$ 13,796	\$ (2,008)
6030	HEDDING	\$ 7,271	\$ 7,330	\$ 7,550	\$ 59	\$ 279
6031	HIGHTSTOWN FIRST	\$ 28,413	\$ 23,339	\$ 22,852	\$ (5,074)	\$ (5,561)
6032	HOPEWELL	\$ 24,229	\$ 22,162	\$ 22,065	\$ (2,067)	\$ (2,164)
6033	INDIAN MILLS	\$ 22,386	\$ 19,026	\$ 20,413	\$ (3,360)	\$ (1,973)
6035	JULIUSTOWN	\$ 5,733	\$ 5,019	\$ 5,314	\$ (714)	\$ (419)
6036	KINGSTON	\$ 12,300	\$ 10,431	\$ 12,833	\$ (1,869)	\$ 533
6037	LAMBERTVILLE CENTENARY	\$ 13,094	\$ 12,243	\$ 11,398	\$ (851)	\$ (1,697)
6038	RINGOES LINVALE	\$ 3,857	\$ 3,225	\$ 3,249	\$ (631)	\$ (608)
6039	LUMBERTON	\$ 14,582	\$ 12,119	\$ 12,702	\$ (2,463)	\$ (1,881)
6040	MAGNOLIA ROAD	\$ 3,429	\$ 2,820	\$ 3,349	\$ (610)	\$ (80)
6041	MARLTON	\$ 41,987	\$ 46,219	\$ 55,640	\$ 4,232	\$ 13,653
6042	MASONVILLE	\$ 16,555	\$ 16,958	\$ 9,837	\$ 403	\$ (6,717)
6043	MEDFORD	\$ 70,206	\$ 66,382	\$ 66,939	\$ (3,824)	\$ (3,267)
6044	MOORESTOWN	\$ 137,408	\$ 156,733	\$ 127,745	\$ 19,325	\$ (9,663)
6045	MOUNT HOLLY FIRST	\$ 10,618	\$ 9,230	\$ 10,582	\$ (1,388)	\$ (35)
6046	MOUNT HOLLY ST PAULS	\$ 6,160	\$ 5,813	\$ 8,402	\$ (346)	\$ 2,243
6047	NEW EGYPT	\$ 21,585	\$ 20,316	\$ 21,069	\$ (1,269)	\$ (516)
6048	PALMYRA EPWORTH	\$ 27,018	\$ 30,567	\$ 33,452	\$ 3,549	\$ 6,434

Church#	ChurchName	2016 SM	Scenario1	Scenario2	Difference between 2016 and expense	Difference between 2016 and revenue
			11.83% of expense	14.16% of revenue		
6049	PEMBERTON	\$ 23,059	\$ 22,588	\$ 21,055	\$ (470)	\$ (2,004)
6050	PENNINGTON	\$ 33,430	\$ 30,965	\$ 32,045	\$ (2,466)	\$ (1,385)
6051	PRINCETON	\$ 80,156	\$ 95,610	\$ 74,729	\$ 15,454	\$ (5,427)
6053	RIVERSIDE	\$ 5,486	\$ 8,760	\$ 7,055	\$ 3,274	\$ 1,569
6054	ROEBLING TRINITY	\$ 5,285	\$ 3,566	\$ 5,871	\$ (1,720)	\$ 585
6055	FREEHOLD SILOAM	\$ 3,219	\$ 2,678	\$ 2,429	\$ (542)	\$ (790)
6056	SMITHVILLE	\$ 7,260	\$ 6,686	\$ 6,986	\$ (575)	\$ (274)
6057	TABERNACLE	\$ 17,531	\$ 16,001	\$ 16,780	\$ (1,531)	\$ (751)
6058	TANSBORO TRINITY	\$ 5,074	\$ 4,921	\$ 5,542	\$ (153)	\$ 467
6059	TITUSVILLE	\$ 21,380	\$ 18,364	\$ 18,765	\$ (3,016)	\$ (2,615)
6060	AFRICAN	\$ 18,039	\$ 21,205	\$ 16,437	\$ 3,166	\$ (1,602)
6061	CADWALADER-ASBURY	\$ 20,696	\$ 20,011	\$ 18,077	\$ (685)	\$ (2,619)
6063	TURNING POINT	\$ 28,338	\$ 18,951	\$ 17,565	\$ (9,387)	\$ (10,773)
6064	TRENTON WESLEY	\$ 10,325	\$ 9,290	\$ 10,871	\$ (1,035)	\$ 546
6065	VINCENTOWN	\$ 27,016	\$ 24,868	\$ 25,748	\$ (2,148)	\$ (1,267)
6066	WILLINGBORO GOOD SHEPHERD	\$ 31,865	\$ 39,748	\$ 47,244	\$ 7,883	\$ 15,379
6067	WILLINGBORO SAINT PAUL	\$ 38,376	\$ 32,302	\$ 33,357	\$ (6,074)	\$ (5,020)
	Capital	\$ 1,370,811	\$ 1,442,978	\$ 1,302,068	\$ 72,166	\$ (68,743)

Church#	ChurchName	2016 SM	Scenario1	Scenario2	Difference between 2016 and expense	Difference between 2016 and revenue
			11.83% of expense	14.16% of revenue		
7001	ALLERTON	\$ 4,828	\$ 4,135	\$ 3,445	\$ (692)	\$ (1,383)
7002	ASBURY	\$ 3,592	\$ 3,097	\$ 2,740	\$ (496)	\$ (852)
7003	BASKING RIDGE BISHOP JANES	\$ 77,820	\$ 62,814	\$ 58,841	\$ (15,006)	\$ (18,979)
7004	BELLE MEAD MONTGOMERY	\$ 31,116	\$ 24,997	\$ 27,748	\$ (6,118)	\$ (3,368)
7005	OXFORD COLONIAL	\$ 4,122	\$ 3,353	\$ 4,284	\$ (769)	\$ 162
7006	SUMMERFIELD	\$ 3,830	\$ 2,955	\$ 4,246	\$ (875)	\$ 416
7007	BERKELEY HEIGHTS DIAMOND HILL	\$ 3,393	\$ 3,336	\$ -	\$ (57)	\$ (3,393)
7008	WARREN TWNSHP UNION VILLAGE	\$ 29,734	\$ 22,091	\$ 28,810	\$ (7,643)	\$ (923)
7009	BERNARDSVILLE	\$ 16,744	\$ 15,763	\$ 16,524	\$ (981)	\$ (220)
7010	BLOOMSBURY	\$ 14,530	\$ 14,303	\$ 14,325	\$ (227)	\$ (205)
7012	BOUND BROOK	\$ 47,609	\$ 48,144	\$ 39,760	\$ 535	\$ (7,849)
7014	BRIDGEWATER	\$ 94,863	\$ 87,682	\$ 85,569	\$ (7,181)	\$ (9,294)
7015	CALIFON	\$ 16,960	\$ 10,512	\$ 7,538	\$ (6,448)	\$ (9,422)
7016	FAIRMOUNT	\$ 10,106	\$ 7,558	\$ 11,433	\$ (2,547)	\$ 1,327
7017	CLINTON	\$ 70,339	\$ 73,314	\$ 80,403	\$ 2,975	\$ 10,064
7018	CRANFORD	\$ 33,156	\$ 34,439	\$ 33,098	\$ 1,283	\$ (57)
7019	DUNELLEN	\$ 13,195	\$ 11,524	\$ 10,427	\$ (1,671)	\$ (2,768)
7020	BERKELEY HEIGHTS BOUNTIFUL KOREAN	\$ 17,367	\$ 14,668	\$ 16,394	\$ (2,699)	\$ (973)
7021	EAST BRUNSWICK ALDERSGATE	\$ 37,819	\$ 34,444	\$ 34,509	\$ (3,375)	\$ (3,311)
7022	EAST BRUNSWICK CALVARY	\$ 111,205	\$ 161,831	\$ 185,134	\$ 50,625	\$ 73,928
7023	EAST MILLSTONE	\$ 3,275	\$ 2,946	\$ 2,951	\$ (329)	\$ (324)
7025	EDISON NEW DOVER	\$ 35,606	\$ 35,776	\$ 33,998	\$ 170	\$ (1,608)
7026	EDISON WESLEY	\$ 21,027	\$ 17,739	\$ 16,557	\$ (3,288)	\$ (4,470)
7027	ALEXANDRIA TOWNSHIP EVERITTSTOWN	\$ 7,909	\$ 6,527	\$ 6,074	\$ (1,382)	\$ (1,834)
7029	FLEMINGTON	\$ 37,403	\$ 34,939	\$ 33,909	\$ (2,464)	\$ (3,494)
7030	FRENCHTOWN	\$ 8,556	\$ 6,316	\$ 8,131	\$ (2,241)	\$ (425)
7032	BETHLEHEM TOWNSHIP NORTH HUNTERDON	\$ 16,124	\$ 12,703	\$ 12,513	\$ (3,421)	\$ (3,610)
7033	HIGH BRIDGE	\$ 5,674	\$ 4,559	\$ 6,036	\$ (1,115)	\$ 362
7034	HIGHLAND PARK TRINITY	\$ 16,602	\$ 13,870	\$ 17,842	\$ (2,732)	\$ 1,240
7035	KINGWOOD	\$ 4,462	\$ 3,741	\$ 4,467	\$ (721)	\$ 4
7036	LEBANON ROUND VALLEY	\$ 13,246	\$ 11,338	\$ 10,743	\$ (1,907)	\$ (2,502)
7037	TEWKSBURY TWNSHP COKESBURY	\$ 6,974	\$ 6,079	\$ 6,789	\$ (895)	\$ (185)
7038	MARTINSVILLE	\$ 11,665	\$ 10,599	\$ 13,199	\$ (1,067)	\$ 1,533
7039	METUCHEN CENTENARY	\$ 34,741	\$ 29,956	\$ 41,812	\$ (4,785)	\$ 7,071
7040	MILLCENTER	\$ 33,894	\$ 48,684	\$ 47,322	\$ 14,790	\$ 13,429
7041	HILLSBOROUGH MT ZION FIRST	\$ 2,555	\$ 2,320	\$ 3,099	\$ (235)	\$ 544
7042	NESHANIC	\$ 14,898	\$ 10,632	\$ 12,485	\$ (4,266)	\$ (2,413)
7043	NEW BRUNSWICK	\$ 41,207	\$ 67,962	\$ 50,698	\$ 26,755	\$ 9,491
7044	NEW PROVIDENCE	\$ 42,443	\$ 38,662	\$ 37,223	\$ (3,781)	\$ (5,219)
7045	OLD BRIDGE SIMPSON	\$ 24,829	\$ 21,051	\$ 25,001	\$ (3,778)	\$ 173
7047	PATTENBURG	\$ 6,813	\$ 5,603	\$ 6,436	\$ (1,210)	\$ (377)
7048	PHILLIPSBURG WESLEY	\$ 12,460	\$ 7,384	\$ 8,127	\$ (5,076)	\$ (4,332)
7049	PISCATAWAY CHRIST	\$ 58,491	\$ 55,954	\$ 54,939	\$ (2,536)	\$ (3,552)
7050	PLAINFIELD COVENANT	\$ 36,295	\$ 36,477	\$ 22,050	\$ 182	\$ (14,245)
7051	MANSFIELD TWNSHP ANDERSON	\$ 2,220	\$ 1,770	\$ 2,008	\$ (450)	\$ (212)

Church#	ChurchName	2016 SM	Scenario1	Scenario2	Difference between 2016 and expense	Difference between 2016 and revenue
			11.83% of expense	14.16% of revenue		
7052	PORT MURRAY MCCRAE MEML	\$ 4,586	\$ 3,854	\$ 5,110	\$ (732)	\$ 524
7053	QUAKERTOWN	\$ 8,970	\$ 7,548	\$ 6,650	\$ (1,423)	\$ (2,320)
7054	SAYREVILLE	\$ 5,446	\$ 4,388	\$ 4,561	\$ (1,058)	\$ (885)
7055	SCOTCH PLAINS FIRST	\$ 23,703	\$ 17,948	\$ 22,344	\$ (5,756)	\$ (1,359)
7056	SERGEANTSVILLE	\$ 19,693	\$ 15,582	\$ 17,930	\$ (4,112)	\$ (1,763)
7057	SOMERVILLE FIRST	\$ 48,421	\$ 49,665	\$ 43,736	\$ 1,244	\$ (4,685)
7058	SOUTH AMBOY TRINITY	\$ 14,783	\$ 12,762	\$ 14,973	\$ (2,021)	\$ 191
7059	SOUTH PLAINFIELD WESLEY	\$ 28,403	\$ 36,868	\$ 26,605	\$ 8,466	\$ (1,798)
7060	SOUTH RIVER CONKLIN	\$ 12,649	\$ 10,818	\$ 5,235	\$ (1,831)	\$ (7,414)
7061	SPOTSWOOD TRINITY	\$ 11,369	\$ 8,866	\$ 9,069	\$ (2,502)	\$ (2,299)
7062	WARREN TWNSHP MOUNT HOREB	\$ 18,310	\$ 14,966	\$ 3,113	\$ (3,344)	\$ (15,197)
7063	SPRINGDALE	\$ 7,894	\$ 8,031	\$ 8,461	\$ 138	\$ 567
7064	WASHINGTON	\$ 39,888	\$ 75,371	\$ 38,247	\$ 35,483	\$ (1,641)
7065	BROADWAY	\$ 6,582	\$ 5,084	\$ 6,746	\$ (1,498)	\$ 164
7066	CHANGEWATER	\$ 7,829	\$ 6,526	\$ 6,091	\$ (1,303)	\$ (1,738)
7067	HARMONY TOWNSHIP MONTANA	\$ 2,087	\$ 1,779	\$ 1,920	\$ (308)	\$ (168)
7068	PORT COLDEN	\$ 5,809	\$ 5,447	\$ 4,840	\$ (362)	\$ (969)
7069	WESTFIELD FIRST	\$ 49,520	\$ 49,359	\$ 54,576	\$ (161)	\$ 5,055
7070	WHITEHOUSE	\$ 35,532	\$ 35,017	\$ 42,946	\$ (515)	\$ 7,414
	Raritan Valley	\$ 1,493,167	\$ 1,504,425	\$ 1,472,792	\$ 11,257	\$ (20,375)

Church#	ChurchName	2016 SM	Scenario1	Scenario2	Difference between 2016 and expense	Difference between 2016 and revenue
			11.83% of expense	14.16% of revenue		
8001	ABSECON	\$ 46,191	\$ 52,640	\$ 46,614	\$ 6,448	\$ 423
8002	ASBURY ATLANTIC CITY	\$ 35,782	\$ 26,948	\$ 24,855	\$ (8,834)	\$ (10,926)
8003	HAMILTON MEMORIAL	\$ 17,526	\$ 13,576	\$ 13,796	\$ (3,951)	\$ (3,730)
8004	VENICE PARK	\$ 10,622	\$ 13,009	\$ 11,708	\$ 2,387	\$ 1,086
8005	AVALON FIRST	\$ 27,087	\$ 23,723	\$ 21,498	\$ (3,364)	\$ (5,589)
8006	EGG HARBOR TOWNSHIP ZION	\$ 18,705	\$ 17,994	\$ 18,257	\$ (710)	\$ (447)
8008	BELLEPLAIN	\$ 2,971	\$ 2,758	\$ 4,000	\$ (212)	\$ 1,029
8009	BLUE ANCHOR GRACE UNION	\$ 6,872	\$ 5,878	\$ 4,924	\$ (994)	\$ (1,948)
8010	MILLVILLE BUCKSHUTEM	\$ 2,302	\$ 3,762	\$ 3,254	\$ 1,460	\$ 952
8011	CAPE MAY	\$ 27,099	\$ 26,151	\$ 25,660	\$ (948)	\$ (1,439)
8013	CAPE MAY COURT HOUSE FIRST	\$ 54,888	\$ 70,995	\$ 93,018	\$ 16,107	\$ 38,130
8015	DELMONT	\$ 2,251	\$ 2,142	\$ 3,175	\$ (109)	\$ 924
8016	DENNISVILLE	\$ 10,174	\$ 13,015	\$ 6,759	\$ 2,841	\$ (3,415)
8017	DIAS CREEK	\$ 3,261	\$ 3,144	\$ 3,122	\$ (117)	\$ (139)
8018	DORCHESTER	\$ 9,140	\$ 12,270	\$ 12,183	\$ 3,130	\$ 3,043
8019	ELDORA	\$ 2,140	\$ 1,919	\$ 2,479	\$ (220)	\$ 339
8020	ELM	\$ 761	\$ 484	\$ 713	\$ (277)	\$ (48)
8021	ELWOOD GASKILL	\$ 3,177	\$ 2,997	\$ 4,249	\$ (179)	\$ 1,073
8022	EGG HARBOR TOWNSHIP ASBURY	\$ 12,398	\$ 11,425	\$ 12,731	\$ (973)	\$ 333
8023	ERMA TABERNACLE	\$ 27,123	\$ 26,256	\$ 83,039	\$ (867)	\$ 55,916
8026	GREEN CREEK BETHEL	\$ 9,216	\$ 8,985	\$ 9,959	\$ (230)	\$ 744
8027	HALEYVILLE	\$ 7,363	\$ 7,092	\$ 7,507	\$ (271)	\$ 143
8028	HAMMONTON FIRST	\$ 14,252	\$ 14,741	\$ 13,362	\$ 489	\$ (891)
8029	HEISLERVILLE MEMORIAL	\$ 11,167	\$ 10,013	\$ 11,299	\$ (1,154)	\$ 132
8030	LEESBURG	\$ 2,103	\$ 2,828	\$ 3,842	\$ 725	\$ 1,739
8031	LINWOOD CENTRAL	\$ 86,950	\$ 89,150	\$ 93,819	\$ 2,200	\$ 6,868
8033	MARGATE TRINITY	\$ 5,254	\$ 6,856	\$ 3,029	\$ 1,602	\$ (2,224)
8034	MARMORA TRINITY	\$ 23,786	\$ 17,285	\$ 17,825	\$ (6,501)	\$ (5,961)
8035	MAURICETOWN	\$ 12,050	\$ 13,172	\$ 12,923	\$ 1,122	\$ 872
8036	MAYS LANDING FIRST	\$ 18,455	\$ 25,399	\$ 25,872	\$ 6,944	\$ 7,417
8037	MILLVILLE CUMBERLAND	\$ 3,338	\$ 2,809	\$ 3,398	\$ (529)	\$ 60
8039	NEW GRETNNA ST PAULS	\$ 9,971	\$ 9,403	\$ 10,770	\$ (567)	\$ 799
8040	NORTHFIELD GOOD SHEPHERD	\$ 11,374	\$ 17,398	\$ 10,707	\$ 6,024	\$ (666)
8041	OCEAN CITY MACEDONIA	\$ 5,377	\$ 7,438	\$ 9,552	\$ 2,061	\$ 4,175
8042	OCEAN CITY ST PETERS	\$ 104,180	\$ 135,732	\$ 107,497	\$ 31,552	\$ 3,317
8043	OCEANVILLE	\$ 2,688	\$ 2,433	\$ 3,276	\$ (255)	\$ 588
8044	PETERSBURG WESLEY	\$ 13,963	\$ 11,832	\$ 12,309	\$ (2,131)	\$ (1,654)
8045	BETHANY-ST JOHNS	\$ 4,113	\$ 4,367	\$ 3,353	\$ 254	\$ (760)
8046	KOREAN UMC OF SNJ	\$ 18,833	\$ 14,878	\$ 17,432	\$ (3,955)	\$ (1,401)
8047	MOUNT PLEASANT	\$ 10,060	\$ 10,208	\$ 11,417	\$ 148	\$ 1,357
8048	OASIS PLEASANTVILLE	\$ 13,812	\$ 10,139	\$ 9,732	\$ (3,673)	\$ (4,080)
8049	SALEM	\$ 24,838	\$ 19,159	\$ 16,349	\$ (5,679)	\$ (8,488)
8050	PORT ELIZABETH	\$ 7,370	\$ 6,777	\$ 6,947	\$ (593)	\$ (423)
8051	PORT NORRIS FIRST	\$ 10,162	\$ 9,551	\$ 10,054	\$ (611)	\$ (108)
8052	PORT NORRIS JOHN WESLEY	\$ 11,126	\$ 9,415	\$ 13,877	\$ (1,711)	\$ 2,751

Church#	ChurchName	2016 SM	Scenario1	Scenario2	Difference between 2016 and expense	Difference between 2016 and revenue
			11.83% of expense	14.16% of revenue		
8053	PORT REPUBLIC ST PAULS	\$ 19,752	\$ 16,688	\$ 20,632	\$ (3,064)	\$ 880
8054	SEA ISLE CITY	\$ 12,882	\$ 10,582	\$ 14,316	\$ (2,300)	\$ 1,434
8055	SEAVILLE	\$ 32,766	\$ 27,765	\$ 28,057	\$ (5,001)	\$ (4,709)
8056	SMITHVILLE EMMAUS	\$ 9,721	\$ 9,028	\$ 11,078	\$ (693)	\$ 1,357
8057	SOMERS POINT	\$ 10,606	\$ 8,817	\$ 13,403	\$ (1,789)	\$ 2,797
8058	SOUTH DENNIS TRINITY	\$ 1,862	\$ 1,641	\$ 2,705	\$ (221)	\$ 843
8059	SOUTH SEAVILLE	\$ 17,824	\$ 190,159	\$ 14,243	\$ 172,336	\$ (3,580)
8060	STRATHMERE	\$ 1,987	\$ 1,717	\$ 1,473	\$ (270)	\$ (514)
8061	SWAINTON ASBURY	\$ 2,124	\$ 1,863	\$ 1,113	\$ (261)	\$ (1,011)
8062	SWAINTON JOHN WESLEY	\$ 1,910	\$ 1,677	\$ 1,861	\$ (234)	\$ (50)
8063	TUCKAHOE	\$ 10,825	\$ 13,657	\$ 8,825	\$ 2,832	\$ (2,000)
8064	TUCKERTON FIRST	\$ 39,033	\$ 30,603	\$ 32,726	\$ (8,429)	\$ (6,307)
8065	VENTNOR TRINITY	\$ 6,299	\$ 8,125	\$ 6,395	\$ 1,826	\$ 96
8066	WEYMOUTH	\$ 3,577	\$ 4,235	\$ 4,659	\$ 658	\$ 1,082
8067	NORTH WILDWOOD	\$ 9,192	\$ 10,777	\$ 9,059	\$ 1,585	\$ (133)
8068	WILDWOOD CREST	\$ 12,022	\$ 10,013	\$ 7,349	\$ (2,009)	\$ (4,672)
8069	WINSLOW	\$ 2,861	\$ 2,326	\$ 2,430	\$ (535)	\$ (431)
8070	SWEETWATER PINELANDS	\$ 11,220	\$ 9,183	\$ 9,405	\$ (2,036)	\$ (1,815)
	Cape Atlantic	\$ 968,733	\$ 1,157,005	\$ 1,031,870	\$ 188,271	\$ 63,137

Church#	ChurchName	2016 SM	Scenario1	Scenario2	Difference between 2016 and expense	Difference between 2016 and revenue
			11.83% of expense	14.16% of revenue		
9001	ALDINE	\$ 64,097	\$ 63,061	\$ 72,725	\$ (1,036)	\$ 8,628
9002	ALLOWAY	\$ 8,788	\$ 7,714	\$ 6,800	\$ (1,074)	\$ (1,988)
9003	AUBURN EBENEZER	\$ 4,127	\$ 3,529	\$ 4,661	\$ (598)	\$ 534
9004	AURA	\$ 4,149	\$ 3,034	\$ 3,956	\$ (1,115)	\$ (193)
9005	BRIDGEPORT ST PAULS	\$ 3,644	\$ 3,726	\$ 7,076	\$ 82	\$ 3,432
9007	FIRST BRIDGETON	\$ 17,446	\$ 20,812	\$ 19,727	\$ 3,366	\$ 2,281
9008	FRIENDSHIP-FINLEY	\$ 3,049	\$ 3,187	\$ 5,387	\$ 138	\$ 2,338
9009	JOHN WESLEY	\$ 17,149	\$ 12,550	\$ 14,427	\$ (4,600)	\$ (2,722)
9010	TRINITY BRIDGETON	\$ 9,452	\$ 8,630	\$ 9,464	\$ (822)	\$ 13
9012	WEST PARK	\$ 48,406	\$ 58,658	\$ 57,133	\$ 10,252	\$ 8,727
9013	CANTON	\$ 6,728	\$ 5,425	\$ 6,044	\$ (1,303)	\$ (684)
9015	CEDARVILLE	\$ 1,726	\$ 1,592	\$ 1,799	\$ (134)	\$ 73
9016	PITTSGROVE TOWNSHIP OLIVET	\$ 38,604	\$ 40,400	\$ 30,749	\$ 1,796	\$ (7,855)
9017	CENTRE GROVE MILLVILLE	\$ 3,450	\$ 2,602	\$ 2,655	\$ (848)	\$ (795)
9018	SWEDESBORO CENTRE SQUARE	\$ 2,414	\$ 2,188	\$ 2,097	\$ (226)	\$ (316)
9020	CLAYTON TRINITY	\$ 21,986	\$ 16,880	\$ 15,610	\$ (5,105)	\$ (6,376)
9021	DEEPWATER	\$ 4,063	\$ 3,811	\$ 3,145	\$ (252)	\$ (918)
9022	DEERFIELD	\$ 13,455	\$ 9,806	\$ 9,201	\$ (3,649)	\$ (4,254)
9023	DIVIDING CREEK ZION	\$ 7,659	\$ 8,477	\$ 7,627	\$ 818	\$ (32)
9024	WILLIAMSTOWN DOWNER	\$ 4,540	\$ 5,621	\$ 2,821	\$ 1,081	\$ (1,719)
9025	ELMER	\$ 33,922	\$ 36,651	\$ 32,606	\$ 2,729	\$ (1,317)
9026	EWAN	\$ 5,757	\$ 5,091	\$ 4,732	\$ (666)	\$ (1,024)
9027	FAIRTON	\$ 5,558	\$ 6,460	\$ 4,596	\$ 902	\$ (962)
9028	MONROEVILLE FERRELL	\$ 7,273	\$ 6,141	\$ 7,655	\$ (1,132)	\$ 382
9029	ST JOHNS FORDVILLE	\$ 7,293	\$ 7,201	\$ 5,491	\$ (92)	\$ (1,802)
9030	FRANKLINVILLE	\$ 24,197	\$ 18,608	\$ 21,022	\$ (5,590)	\$ (3,175)
9031	GLASSBORO	\$ 40,240	\$ 37,203	\$ 40,826	\$ (3,038)	\$ 586
9032	HAINES NECK	\$ 5,293	\$ 5,031	\$ 6,107	\$ (262)	\$ 814
9033	HANCOCKS BRIDGE	\$ 8,918	\$ 7,567	\$ 6,047	\$ (1,351)	\$ (2,871)
9034	HARRISONVL ST JOHNS	\$ 13,694	\$ 13,336	\$ 14,421	\$ (358)	\$ 727
9035	SEWELL HURFFVILLE BETHEL	\$ 15,076	\$ 15,563	\$ 14,099	\$ 488	\$ (976)
9037	MALAGA	\$ 10,180	\$ 9,290	\$ 9,490	\$ (889)	\$ (690)
9038	FIRST MILLVILLE	\$ 74,146	\$ 65,475	\$ 59,531	\$ (8,671)	\$ (14,615)
9039	FOURTH MILLVILLE	\$ 16,480	\$ 15,775	\$ 12,237	\$ (704)	\$ (4,243)
9040	MOUNT PLEASANT	\$ 6,088	\$ 6,813	\$ 7,877	\$ 725	\$ 1,788
9043	TRINITY MILLVILLE	\$ 11,830	\$ 9,952	\$ 9,528	\$ (1,877)	\$ (2,302)
9044	WEST SIDE	\$ 3,688	\$ 3,596	\$ 2,361	\$ (93)	\$ (1,327)
9045	MINOTOLA	\$ 3,982	\$ 3,273	\$ 4,255	\$ (709)	\$ 273
9047	MONROEVILLE FRIENDSHIP	\$ 10,262	\$ 15,006	\$ 13,896	\$ 4,744	\$ 3,634
9048	MULLICA HILL TRINITY	\$ 86,437	\$ 96,888	\$ 137,066	\$ 10,451	\$ 50,629
9049	NEWFIELD	\$ 10,078	\$ 9,148	\$ 11,789	\$ (929)	\$ 1,711
9050	NEWPORT	\$ 6,771	\$ 6,212	\$ 5,213	\$ (559)	\$ (1,558)
9051	PEDRICKTOWN HUDSON	\$ 7,423	\$ 5,921	\$ 6,506	\$ (1,502)	\$ (917)
9052	PENNS GROVE EMMANUEL	\$ 8,448	\$ 9,851	\$ 10,040	\$ 1,404	\$ 1,592
9053	PENNS GROVE ST PAULS	\$ 15,520	\$ 17,789	\$ 23,527	\$ 2,269	\$ 8,008

Church#	ChurchName	2016 SM	Scenario1	Scenario2	Difference between 2016 and expense	Difference between 2016 and revenue
			11.83% of expense	14.16% of revenue		
9054	PENNSVILLE TRINITY	\$ 28,780	\$ 24,250	\$ 30,133	\$ (4,530)	\$ 1,353
9055	FRANKLINVILLE PINEY HOLLOW	\$ 3,433	\$ 3,044	\$ 1,283	\$ (389)	\$ (2,150)
9056	PITMAN	\$ 63,843	\$ 57,066	\$ 53,873	\$ (6,777)	\$ (9,970)
9057	FRANKLINVILLE PLAINVILLE	\$ 2,741	\$ 2,326	\$ 2,218	\$ (415)	\$ (523)
9058	PORCHTOWN ZION	\$ 9,996	\$ 8,982	\$ 11,264	\$ (1,014)	\$ 1,268
9059	QUINTON	\$ 8,413	\$ 7,474	\$ 7,739	\$ (939)	\$ (673)
9060	QUINTON HAVEN	\$ 17,363	\$ 14,357	\$ 17,402	\$ (3,006)	\$ 39
9061	RICHWOOD	\$ 27,782	\$ 35,276	\$ 34,607	\$ 7,494	\$ 6,825
9062	ROSENHAYN	\$ 6,164	\$ 5,355	\$ 5,323	\$ (808)	\$ (841)
9063	BROADWAY SALEM	\$ 10,294	\$ 8,889	\$ 9,605	\$ (1,405)	\$ (690)
9064	FIRST SALEM	\$ 5,333	\$ 5,082	\$ 5,716	\$ (251)	\$ 383
9065	MT HOPE SALEM	\$ 9,507	\$ 9,330	\$ 9,756	\$ (177)	\$ 249
9066	PILESGROVE TWP SHARPTOWN	\$ 109,986	\$ 104,886	\$ 122,318	\$ (5,100)	\$ 12,332
9067	SWEDESBORO BETHESDA	\$ 39,291	\$ 34,482	\$ 40,035	\$ (4,809)	\$ 744
9068	PITTSGROVE TWP UNION GROVE	\$ 5,453	\$ 4,868	\$ 5,792	\$ (585)	\$ 339
9069	VINELAND FIRST	\$ 26,317	\$ 27,737	\$ 29,134	\$ 1,421	\$ 2,818
9070	VINELAND SOUTH	\$ 21,215	\$ 16,244	\$ 18,869	\$ (4,971)	\$ (2,347)
9071	PITTSGROVE TWP WILLOW GRV	\$ 3,184	\$ 3,405	\$ 3,038	\$ 221	\$ (146)
9072	WOODRUFF BRIDGETON	\$ 7,167	\$ 6,236	\$ 8,747	\$ (931)	\$ 1,580
9073	WOODSTOWN ASBURY	\$ 21,103	\$ 24,600	\$ 24,449	\$ 3,497	\$ 3,346
9074	MILLVILLE NEW HOPE	\$ 31,780	\$ 27,264	\$ 26,939	\$ (4,515)	\$ (4,841)
	Delaware Bay	\$ 1,182,628	\$ 1,146,695	\$ 1,222,261	\$ (35,933)	\$ 39,633

Church#	ChurchName	2016 SM	Scenario1	Scenario2	Difference between 2016 and expense	Difference between 2016 and revenue
			11.83% of expense	14.16% of revenue		
	GATEWAY SOUTH	\$ 1,521,716	\$ 1,521,864	\$ 1,641,717	\$ 148	\$ 120,001
	SKYLANDS	\$ 1,167,481	\$ 1,087,872	\$ 1,172,029	\$ (79,610)	\$ 4,548
	PALISADES	\$ 1,717,604	\$ 1,685,853	\$ 1,724,309	\$ (31,752)	\$ 6,705
	GATEWAY NORTH	\$ 1,154,677	\$ 1,088,801	\$ 1,090,145	\$ (65,876)	\$ (64,532)
	NORTHERN SHORE	\$ 1,421,790	\$ 1,363,118	\$ 1,341,418	\$ (58,672)	\$ (80,373)
	CAPITAL	\$ 1,370,811	\$ 1,442,978	\$ 1,302,068	\$ 72,166	\$ (68,743)
	RARITAN VALLEY	\$ 1,493,167	\$ 1,504,425	\$ 1,472,792	\$ 11,257	\$ (20,375)
	CAPE ATLANTIC	\$ 968,733	\$ 1,157,005	\$ 1,031,870	\$ 188,271	\$ 63,137
	DELAWARE BAY	\$ 1,182,628	\$ 1,146,695	\$ 1,222,261	\$ (35,933)	\$ 39,633
	CONFERENCE TOTALS	\$ 11,998,609	\$ 11,998,609	\$ 11,998,609	\$ -	\$ -
	Scenario 1-\$11,998,609.00/\$101,635,001(Total 2014 Local Church Expenses)=11.83%					
	Scenario 2-\$11,998,609.00/\$84,892,081(Total 2014 Local Church Income)=14.16%					

Church#	ChurchName	2016 SM	11.83% of expense	Difference between 2016 and expense
8059	SOUTH SEAVILLE	\$ 17,824	\$ 190,159	\$ 172,336
6012	COLUMBUS WESLEY	\$ 13,571	\$ 92,491	\$ 78,920
3062	WAYNE BETHANY	\$ 447,151	\$ 498,660	\$ 51,509
7022	EAST BRUNSWICK CALVARY	\$ 111,205	\$ 161,831	\$ 50,625
1037	HADDONFIELD	\$ 133,004	\$ 173,004	\$ 40,000
7064	WASHINGTON	\$ 39,888	\$ 75,371	\$ 35,483
4038	MADISON	\$ 47,732	\$ 83,078	\$ 35,347
8042	OCEAN CITY ST PETERS	\$ 104,180	\$ 135,732	\$ 31,552
5018	EATONTOWN MONMOUTH GRACE	\$ 62,052	\$ 90,729	\$ 28,678
7043	NEW BRUNSWICK	\$ 41,207	\$ 67,962	\$ 26,755
3033	ARCOLA KOREAN	\$ 85,516	\$ 105,491	\$ 19,975
6044	MOORESTOWN	\$ 137,408	\$ 156,733	\$ 19,325
8013	CAPE MAY COURT HOUSE FIRST	\$ 54,888	\$ 70,995	\$ 16,107
6051	PRINCETON	\$ 80,156	\$ 95,610	\$ 15,454
7040	MILLTOWN	\$ 33,894	\$ 48,684	\$ 14,790
1018	FIRST KOREAN	\$ 84,360	\$ 98,426	\$ 14,066
6028	HAMILTON SQUARE SAINT MARK	\$ 87,528	\$ 101,323	\$ 13,796
4040	MAPLEWOOD MORROW MEMORIAL	\$ 90,105	\$ 103,583	\$ 13,478
1024	FIRST COLLINGSWOOD	\$ 59,972	\$ 71,480	\$ 11,508
5016	BRICK ST PAULS	\$ 49,633	\$ 60,930	\$ 11,297
2051	SPARTA	\$ 37,575	\$ 48,670	\$ 11,095
9048	MULLICA HILL TRINITY	\$ 86,437	\$ 96,888	\$ 10,451
9012	WEST PARK	\$ 48,406	\$ 58,658	\$ 10,252
2010	BOONTON TOWNSHIP ROCKAWAY VALLEY	\$ 13,097	\$ 22,390	\$ 9,293
5051	OCEAN GROVE ST PAULS	\$ 74,605	\$ 83,776	\$ 9,171
2016	DENVILLE COMMUNITY	\$ 56,832	\$ 65,475	\$ 8,643
7059	SOUTH PLAINFIELD WESLEY	\$ 28,403	\$ 36,868	\$ 8,466
6066	WILLINGBORO GOOD SHEPHERD	\$ 31,865	\$ 39,748	\$ 7,883
9061	RICHWOOD	\$ 27,782	\$ 35,276	\$ 7,494
5060	FIRST TOMS RIVER	\$ 72,486	\$ 79,907	\$ 7,421
8036	MAYS LANDING FIRST	\$ 18,455	\$ 25,399	\$ 6,944
4061	SUMMIT	\$ 57,443	\$ 64,232	\$ 6,789
3026	KOREAN COMMUNITY ENGLEWOOD	\$ 131,989	\$ 138,762	\$ 6,773
1010	BROOKLAWN	\$ 21,450	\$ 28,159	\$ 6,709
3046	RIDGEWOOD	\$ 42,681	\$ 49,152	\$ 6,471
8001	ABSECON	\$ 46,191	\$ 52,640	\$ 6,448
8040	NORTHFIELD GOOD SHEPHERD	\$ 11,374	\$ 17,398	\$ 6,024
6011	CINNAMINSON ASBURY	\$ 35,129	\$ 40,588	\$ 5,459
4006	CHATHAM	\$ 85,566	\$ 90,859	\$ 5,293
4009	NEW CANAAN	\$ 25,391	\$ 30,366	\$ 4,975
9047	MONROEVILLE FRIENDSHIP	\$ 10,262	\$ 15,006	\$ 4,744
1065	WILLIAMSTOWN FIRST	\$ 32,758	\$ 37,433	\$ 4,674
1059	VOORHEES TOWNSHIP HOPE	\$ 96,020	\$ 100,550	\$ 4,529

Church#	ChurchName	2016 SM	11.83% of expense	Difference between 2016 and expense
6041	MARLTON	\$ 41,987	\$ 46,219	\$ 4,232
1051	PAULSBORO ST PAULS	\$ 24,837	\$ 28,756	\$ 3,919
5043	MIDDLETOWN	\$ 29,920	\$ 33,732	\$ 3,812
6048	PALMYRA EPWORTH	\$ 27,018	\$ 30,567	\$ 3,549
9073	WOODSTOWN ASBURY	\$ 21,103	\$ 24,600	\$ 3,497
9007	FIRST BRIDGETON	\$ 17,446	\$ 20,812	\$ 3,366
6053	RIVERSIDE	\$ 5,486	\$ 8,760	\$ 3,274
6060	AFRICAN	\$ 18,039	\$ 21,205	\$ 3,166
8018	DORCHESTER	\$ 9,140	\$ 12,270	\$ 3,130
3024	HILLSDALE	\$ 28,707	\$ 31,834	\$ 3,127
7017	CLINTON	\$ 70,339	\$ 73,314	\$ 2,975
8016	DENNISVILLE	\$ 10,174	\$ 13,015	\$ 2,841
8063	TUCKAHOE	\$ 10,825	\$ 13,657	\$ 2,832
2037	MORRISTOWN KOREAN	\$ 8,143	\$ 10,962	\$ 2,819
9025	ELMER	\$ 33,922	\$ 36,651	\$ 2,729
5023	FREEHOLD FIRST	\$ 32,086	\$ 34,785	\$ 2,700
8004	VENICE PARK	\$ 10,622	\$ 13,009	\$ 2,387
9053	PENNS GROVE ST PAULS	\$ 15,520	\$ 17,789	\$ 2,269
4032	LINDEN	\$ 14,729	\$ 16,962	\$ 2,233
6026	NEW COVENANT	\$ 9,126	\$ 11,337	\$ 2,211
8031	LINWOOD CENTRAL	\$ 86,950	\$ 89,150	\$ 2,200
2022	FLANDERS	\$ 19,669	\$ 21,849	\$ 2,180
2013	BUTLER	\$ 43,548	\$ 45,616	\$ 2,068
8041	OCEAN CITY MACEDONIA	\$ 5,377	\$ 7,438	\$ 2,061
1045	NATIONAL PARK FIRST	\$ 6,696	\$ 8,732	\$ 2,035
1026	WILLIAMSTOWN CROSS KEYS	\$ 23,794	\$ 25,723	\$ 1,929
5055	RED BANK	\$ 60,735	\$ 62,646	\$ 1,911
8065	VENTNOR TRINITY	\$ 6,299	\$ 8,125	\$ 1,826
9016	PITTSGROVE TOWNSHIP OLIVET	\$ 38,604	\$ 40,400	\$ 1,796
6024	GROVEVILLE	\$ 12,832	\$ 14,584	\$ 1,752
5026	HOWELL CHURCH OF THE MASTER	\$ 21,136	\$ 22,845	\$ 1,709
5061	SAINT ANDREW TOMS RIVER	\$ 57,200	\$ 58,820	\$ 1,620
3061	WAYNE	\$ 22,806	\$ 24,422	\$ 1,615
8033	MARGATE TRINITY	\$ 5,254	\$ 6,856	\$ 1,602
8067	NORTH WILDWOOD	\$ 9,192	\$ 10,777	\$ 1,585
6014	CRANBURY	\$ 25,059	\$ 26,629	\$ 1,571
1030	GIBBSBORO	\$ 16,427	\$ 17,986	\$ 1,559
2043	PARSIPPANY	\$ 21,234	\$ 22,750	\$ 1,516
8010	MILLVILLE BUCKSHUTEM	\$ 2,302	\$ 3,762	\$ 1,460
9069	VINELAND FIRST	\$ 26,317	\$ 27,737	\$ 1,421
4048	NUTLEY VINCENT	\$ 34,796	\$ 36,201	\$ 1,406
9052	PENNS GROVE EMMANUEL	\$ 8,448	\$ 9,851	\$ 1,404
3056	THIELLS NY	\$ 18,537	\$ 19,941	\$ 1,403

Church#	ChurchName	2016 SM	11.83% of expense	Difference between 2016 and expense
6009	BURLINGTON ST MARY STREET	\$ 20,637	\$ 21,923	\$ 1,285
7018	CRANFORD	\$ 33,156	\$ 34,439	\$ 1,283
5020	FARMINGDALE FIRST	\$ 24,499	\$ 25,748	\$ 1,249
7057	SOMERVILLE FIRST	\$ 48,421	\$ 49,665	\$ 1,244
3035	PARK RIDGE	\$ 10,389	\$ 11,560	\$ 1,171
8035	MAURICETOWN	\$ 12,050	\$ 13,172	\$ 1,122
2036	MORRISTOWN	\$ 63,131	\$ 64,226	\$ 1,095
9024	WILLIAMSTOWN DOWNER	\$ 4,540	\$ 5,621	\$ 1,081
4059	SOUTH ORANGE VAILSBURG	\$ 28,682	\$ 29,695	\$ 1,012
2058	TRANQUILITY	\$ 6,767	\$ 7,749	\$ 982
9027	FAIRTON	\$ 5,558	\$ 6,460	\$ 902
5032	FIRST KEANSBURG	\$ 13,377	\$ 14,254	\$ 877
4066	WEEHAWKEN PARK	\$ 6,131	\$ 6,993	\$ 862
9023	DIVIDING CREEK ZION	\$ 7,659	\$ 8,477	\$ 818
6013	COOKSTOWN	\$ 4,708	\$ 5,462	\$ 754
9040	MOUNT PLEASANT	\$ 6,088	\$ 6,813	\$ 725
8030	LEESBURG	\$ 2,103	\$ 2,828	\$ 725
5056	FIRST SEA BRIGHT	\$ 6,759	\$ 7,447	\$ 688
4058	IRVINGTON HAITIAN	\$ 1,680	\$ 2,350	\$ 670
8066	WEYMOUTH	\$ 3,577	\$ 4,235	\$ 658
2054	STOCKHOLM	\$ 9,606	\$ 10,214	\$ 608
3025	LEONIA	\$ 25,402	\$ 25,954	\$ 552
7012	BOUND BROOK	\$ 47,609	\$ 48,144	\$ 535
8028	HAMMONTON FIRST	\$ 14,252	\$ 14,741	\$ 489
9035	SEWELL HURFFVILLE BETHEL	\$ 15,076	\$ 15,563	\$ 488
3044	RIDGEFIELD PARK FIRST	\$ 17,894	\$ 18,367	\$ 473
4045	SAINT PAULS-CENTENARY	\$ 20,462	\$ 20,934	\$ 472
6042	MASONVILLE	\$ 16,555	\$ 16,958	\$ 403
1011	ASBURY CAMDEN	\$ 11,154	\$ 11,460	\$ 306
4021	CLAIR MEMORIAL	\$ 8,771	\$ 9,070	\$ 299
4065	VERONA	\$ 11,220	\$ 11,503	\$ 283
8045	BETHANY-ST JOHNS	\$ 4,113	\$ 4,367	\$ 254
9071	PITTSGROVE TWP WILLOW GRV	\$ 3,184	\$ 3,405	\$ 221
7050	PLAINFIELD COVENANT	\$ 36,295	\$ 36,477	\$ 182
7025	EDISON NEW DOVER	\$ 35,606	\$ 35,776	\$ 170
5067	WEST CREEK	\$ 8,814	\$ 8,981	\$ 167
8047	MOUNT PLEASANT	\$ 10,060	\$ 10,208	\$ 148
7063	SPRINGDALE	\$ 7,894	\$ 8,031	\$ 138
9008	FRIENDSHIP-FINLEY	\$ 3,049	\$ 3,187	\$ 138
9005	BRIDGEPORT ST PAULS	\$ 3,644	\$ 3,726	\$ 82
6030	HEDDING	\$ 7,271	\$ 7,330	\$ 59
2060	VIENNA	\$ 3,062	\$ 3,119	\$ 57
5017	BROOKVILLE	\$ 358	\$ 411	\$ 53

Church#	ChurchName	2016 SM	11.83% of expense	Difference between 2016 and expense
3050	STONY POINT NEW YORK FIRST	\$ 6,004	\$ 6,051	\$ 47
4026	CALVARY KEARNY	\$ 1,567	\$ 1,595	\$ 28
1033	GLENDORA CHEWS	\$ 32,740	\$ 32,760	\$ 20
3036	PASSAIC FIRST	\$ 20,617	\$ 20,624	\$ 7
5062	UNION BEACH GRACE	\$ 2,735	\$ 2,735	\$ (0)
5027	HOWELL SQUANKUM	\$ 3,023	\$ 3,009	\$ (14)
1058	VERGA WELFARE	\$ 5,154	\$ 5,134	\$ (20)
2012	SANDYSON DELAWARE VALLEY	\$ 4,558	\$ 4,531	\$ (27)
1061	WEST BERLIN WESLEY	\$ 2,311	\$ 2,273	\$ (37)
1003	MANTUA TOWNSHIP BARNSBORO	\$ 7,272	\$ 7,227	\$ (45)
7007	BERKELEY HEIGHTS DIAMOND HILL	\$ 3,393	\$ 3,336	\$ (57)
6015	CROSSWICKS	\$ 8,261	\$ 8,198	\$ (64)
1046	MONROE TWNSHP NEW BROOKLYN	\$ 11,015	\$ 10,926	\$ (89)
9029	ST JOHNS FORDVILLE	\$ 7,293	\$ 7,201	\$ (92)
9044	WEST SIDE	\$ 3,688	\$ 3,596	\$ (93)
8015	DELMONT	\$ 2,251	\$ 2,142	\$ (109)
8017	DIAS CREEK	\$ 3,261	\$ 3,144	\$ (117)
4015	HARRISON DAVIS MEMORIAL	\$ 5,826	\$ 5,694	\$ (133)
3057	TOTOWA	\$ 13,880	\$ 13,747	\$ (133)
9015	CEDARVILLE	\$ 1,726	\$ 1,592	\$ (134)
4005	CALDWELL	\$ 38,198	\$ 38,064	\$ (134)
5014	TOMS RIVER ST MATTHEW	\$ 1,895	\$ 1,758	\$ (137)
1029	EAST PENNSAUKEN	\$ 3,593	\$ 3,455	\$ (138)
1039	LINDENWOLD LUCASTON	\$ 822	\$ 673	\$ (149)
6058	TANSBORO TRINITY	\$ 5,074	\$ 4,921	\$ (153)
7069	WESTFIELD FIRST	\$ 49,520	\$ 49,359	\$ (161)
9065	MT HOPE SALEM	\$ 9,507	\$ 9,330	\$ (177)
8021	ELWOOD GASKILL	\$ 3,177	\$ 2,997	\$ (179)
1047	NEW SHARON	\$ 3,825	\$ 3,639	\$ (187)
3054	TEANECK	\$ 28,511	\$ 28,300	\$ (211)
8008	BELLEPLAIN	\$ 2,971	\$ 2,758	\$ (212)
2023	LIBERTY TOWNSHIP FREE UNION	\$ 2,756	\$ 2,542	\$ (215)
8019	ELDORA	\$ 2,140	\$ 1,919	\$ (220)
8058	SOUTH DENNIS TRINITY	\$ 1,862	\$ 1,641	\$ (221)
1070	BERLIN CENTENARY	\$ 17,655	\$ 17,431	\$ (224)
1001	ALMONESSON	\$ 11,631	\$ 11,406	\$ (225)
9018	SWEDESBORO CENTRE SQUARE	\$ 2,414	\$ 2,188	\$ (226)
7010	BLOOMSBURY	\$ 14,530	\$ 14,303	\$ (227)
8026	GREEN CREEK BETHEL	\$ 9,216	\$ 8,985	\$ (230)
3028	NEW CITY NY	\$ 26,854	\$ 26,621	\$ (233)
8062	SWAITON JOHN WESLEY	\$ 1,910	\$ 1,677	\$ (234)
7041	HILLSBOROUGH MT ZION FIRST	\$ 2,555	\$ 2,320	\$ (235)
2052	STANHOPE WATERLOO PARISH	\$ 5,926	\$ 5,688	\$ (238)

Church#	ChurchName	2016 SM	11.83% of expense	Difference between 2016 and expense
4001	BERGEN POINT BAYONNE	\$ 2,842	\$ 2,602	\$ (240)
1004	MT ZION SEWELL	\$ 2,736	\$ 2,487	\$ (249)
9064	FIRST SALEM	\$ 5,333	\$ 5,082	\$ (251)
9021	DEEPWATER	\$ 4,063	\$ 3,811	\$ (252)
8043	OCEANVILLE	\$ 2,688	\$ 2,433	\$ (255)
8061	SWAITON ASBURY	\$ 2,124	\$ 1,863	\$ (261)
9032	HAINES NECK	\$ 5,293	\$ 5,031	\$ (262)
5064	WARREN GROVE	\$ 1,759	\$ 1,495	\$ (264)
2002	JOHNSONBURG	\$ 1,886	\$ 1,620	\$ (266)
5021	FARMINGDALE WEST FARMS	\$ 3,439	\$ 3,171	\$ (268)
8060	STRATHMERE	\$ 1,987	\$ 1,717	\$ (270)
8027	HALEYVILLE	\$ 7,363	\$ 7,092	\$ (271)
8020	ELM	\$ 761	\$ 484	\$ (277)
3031	LADENTOWN NY	\$ 2,570	\$ 2,265	\$ (305)
7067	HARMONY TOWNSHIP MONTANA	\$ 2,087	\$ 1,779	\$ (308)
5030	JACKSON PLEASANT GROVE	\$ 2,253	\$ 1,934	\$ (319)
7023	EAST MILLSTONE	\$ 3,275	\$ 2,946	\$ (329)
6046	MOUNT HOLLY ST PAULS	\$ 6,160	\$ 5,813	\$ (346)
5052	OCEANPORT	\$ 6,637	\$ 6,286	\$ (351)
5049	OAKHURST FIRST	\$ 44,792	\$ 44,435	\$ (358)
9034	HARRISONVL ST JOHNS	\$ 13,694	\$ 13,336	\$ (358)
7068	PORT COLDEN	\$ 5,809	\$ 5,447	\$ (362)
5065	WAYSIDER	\$ 5,401	\$ 5,037	\$ (364)
5013	BELMAR	\$ 4,585	\$ 4,210	\$ (375)
5044	MORGANVILLE	\$ 20,608	\$ 20,219	\$ (389)
9055	FRANKLINVILLE PINEY HOLLOW	\$ 3,433	\$ 3,044	\$ (389)
4024	LAFAYETTE	\$ 1,793	\$ 1,393	\$ (400)
1063	HADDONFIELD RHOADS TEMPLE	\$ 2,753	\$ 2,339	\$ (414)
9057	FRANKLINVILLE PLAINVILLE	\$ 2,741	\$ 2,326	\$ (415)
5066	WEST BELMAR	\$ 13,116	\$ 12,694	\$ (422)
1053	PINE HILL MEMORIAL	\$ 3,356	\$ 2,928	\$ (428)
1050	SWEDESBORO REPAUPO	\$ 4,882	\$ 4,442	\$ (440)
7051	MANSFIELD TWNSHP ANDERSON	\$ 2,220	\$ 1,770	\$ (450)
1049	PAULSBORO BILLINGSPORT	\$ 3,204	\$ 2,734	\$ (469)
6049	PEMBERTON	\$ 23,059	\$ 22,588	\$ (470)
1035	GLOUCESTER CITY TRINITY	\$ 5,959	\$ 5,477	\$ (482)
2021	ELDRED NY	\$ 1,814	\$ 1,322	\$ (492)
1023	EMBURY	\$ 3,144	\$ 2,649	\$ (496)
7002	ASBURY	\$ 3,592	\$ 3,097	\$ (496)
2004	BARRYVILLE NY	\$ 8,844	\$ 8,347	\$ (497)
1042	WOODLYNNE ASBURY	\$ 48,359	\$ 47,851	\$ (508)
5005	ATLANTIC HIGHLANDS	\$ 18,828	\$ 18,318	\$ (510)
6023	FLORENCE	\$ 8,572	\$ 8,060	\$ (512)

Church#	ChurchName	2016 SM	11.83% of expense	Difference between 2016 and expense
7070	WHITEHOUSE	\$ 35,532	\$ 35,017	\$ (515)
1032	GLENDALE	\$ 2,832	\$ 2,315	\$ (516)
8037	MILLVILLE CUMBERLAND	\$ 3,338	\$ 2,809	\$ (529)
8069	WINSLOW	\$ 2,861	\$ 2,326	\$ (535)
5002	ADELPHIA BETHESSDA	\$ 4,449	\$ 3,913	\$ (536)
6055	FREEHOLD SILOAM	\$ 3,219	\$ 2,678	\$ (542)
4057	ROSELLE PARK COMMUNITY	\$ 24,207	\$ 23,665	\$ (542)
6008	BURLINGTON BROAD STREET	\$ 31,854	\$ 31,306	\$ (547)
4017	HOBOKEN FEDERATED	\$ 3,435	\$ 2,881	\$ (554)
3051	STONY POINT NEW YORK TRINITY	\$ 4,989	\$ 4,433	\$ (556)
9050	NEWPORT	\$ 6,771	\$ 6,212	\$ (559)
8039	NEW GRETNNA ST PAULS	\$ 9,971	\$ 9,403	\$ (567)
6056	SMITHVILLE	\$ 7,260	\$ 6,686	\$ (575)
9068	PITTSGROVE TWP UNION GROVE	\$ 5,453	\$ 4,868	\$ (585)
2050	SPARROWBUSH NY	\$ 6,522	\$ 5,934	\$ (588)
8050	PORT ELIZABETH	\$ 7,370	\$ 6,777	\$ (593)
9003	AUBURN EBENEZER	\$ 4,127	\$ 3,529	\$ (598)
6025	CHAMBERS	\$ 4,109	\$ 3,503	\$ (606)
6040	MAGNOLIA ROAD	\$ 3,429	\$ 2,820	\$ (610)
8051	PORT NORRIS FIRST	\$ 10,162	\$ 9,551	\$ (611)
6007	BUDDTOWN	\$ 5,982	\$ 5,370	\$ (612)
6010	CHATSWORTH	\$ 2,817	\$ 2,188	\$ (629)
2001	ANDOVER	\$ 4,835	\$ 4,204	\$ (631)
6038	RINGOES LINVALE	\$ 3,857	\$ 3,225	\$ (631)
6002	ATCO	\$ 11,161	\$ 10,504	\$ (657)
9026	EWAN	\$ 5,757	\$ 5,091	\$ (666)
3053	VIOLA NY	\$ 2,755	\$ 2,078	\$ (677)
2064	TEABO	\$ 6,564	\$ 5,880	\$ (684)
6061	CADWALADER-ASBURY	\$ 20,696	\$ 20,011	\$ (685)
7001	ALLERTON	\$ 4,828	\$ 4,135	\$ (692)
8056	SMITHVILLE EMMAUS	\$ 9,721	\$ 9,028	\$ (693)
4046	TRINITY NEWARK	\$ 5,405	\$ 4,711	\$ (694)
1008	BLACKWOOD	\$ 13,748	\$ 13,046	\$ (702)
9039	FOURTH MILLVILLE	\$ 16,480	\$ 15,775	\$ (704)
9045	MINOTOLA	\$ 3,982	\$ 3,273	\$ (709)
8006	EGG HARBOR TOWNSHIP ZION	\$ 18,705	\$ 17,994	\$ (710)
6035	JULIUSTOWN	\$ 5,733	\$ 5,019	\$ (714)
1062	WESTMONT	\$ 15,020	\$ 14,303	\$ (717)
6016	JACKSON: DEBOWS	\$ 9,847	\$ 9,129	\$ (719)
7035	KINGWOOD	\$ 4,462	\$ 3,741	\$ (721)
7052	PORT MURRAY MCCRAE MEML	\$ 4,586	\$ 3,854	\$ (732)
4051	PERTH AMBOY SIMPSON	\$ 11,739	\$ 11,002	\$ (737)
4034	LIVINGSTON KOREAN	\$ 9,156	\$ 8,415	\$ (741)

Church#	ChurchName	2016 SM	11.83% of expense	Difference between 2016 and expense
2003	AUGUSTA FRANKFORD PLAINS	\$ 9,613	\$ 8,863	\$ (750)
6019	ELLISDALE	\$ 3,967	\$ 3,208	\$ (760)
7005	OXFORD COLONIAL	\$ 4,122	\$ 3,353	\$ (769)
3007	CONGERS NY	\$ 6,955	\$ 6,164	\$ (790)
5033	KEYPORT CALVARY	\$ 6,414	\$ 5,613	\$ (801)
9062	ROSENHAYN	\$ 6,164	\$ 5,355	\$ (808)
9010	TRINITY BRIDGETON	\$ 9,452	\$ 8,630	\$ (822)
2062	LOWER BERKSHIRE VALLEY	\$ 5,559	\$ 4,735	\$ (825)
1064	WESTVILLE	\$ 6,397	\$ 5,572	\$ (825)
1002	AUDUBON	\$ 27,652	\$ 26,824	\$ (828)
1040	MAGNOLIA	\$ 6,469	\$ 5,633	\$ (835)
1015	FERRY AVENUE	\$ 13,042	\$ 12,197	\$ (845)
9017	CENTRE GROVE MILLVILLE	\$ 3,450	\$ 2,602	\$ (848)
4062	UNION	\$ 19,776	\$ 18,926	\$ (850)
6037	LAMBERTVILLE CENTENARY	\$ 13,094	\$ 12,243	\$ (851)
3023	HAWTHORNE	\$ 5,241	\$ 4,389	\$ (852)
1005	FIRST BARRINGTON	\$ 3,407	\$ 2,550	\$ (857)
5022	FORKED RIVER LACEY	\$ 23,089	\$ 22,224	\$ (865)
8023	ERMA TABERNACLE	\$ 27,123	\$ 26,256	\$ (867)
7006	SUMMERFIELD	\$ 3,830	\$ 2,955	\$ (875)
4025	TRINITY JERSEY CITY	\$ 10,045	\$ 9,165	\$ (880)
5059	CEDAR GROVE	\$ 5,789	\$ 4,908	\$ (881)
2028	HOPE ST JOHNS	\$ 13,243	\$ 12,355	\$ (888)
9037	MALAGA	\$ 10,180	\$ 9,290	\$ (889)
7037	TEWKSBURY TWNSHP COKESBURY	\$ 6,974	\$ 6,079	\$ (895)
2032	LANDING PORT MORRIS	\$ 5,142	\$ 4,243	\$ (899)
9049	NEWFIELD	\$ 10,078	\$ 9,148	\$ (929)
5045	NAVESINK	\$ 10,973	\$ 10,043	\$ (930)
5031	FREEHOLD JERSEYVILLE	\$ 6,054	\$ 5,125	\$ (930)
9072	WOODRUFF BRIDGETON	\$ 7,167	\$ 6,236	\$ (931)
1056	THOROFARE ST PAULS	\$ 22,461	\$ 21,527	\$ (935)
9059	QUINTON	\$ 8,413	\$ 7,474	\$ (939)
8011	CAPE MAY	\$ 27,099	\$ 26,151	\$ (948)
1020	SAINT ANDREWS	\$ 68,373	\$ 67,414	\$ (959)
6022	FIELDSBORO	\$ 5,845	\$ 4,875	\$ (971)
8022	EGG HARBOR TOWNSHIP ASBURY	\$ 12,398	\$ 11,425	\$ (973)
2025	HACKETTSTOWN TRINITY	\$ 149,759	\$ 148,785	\$ (975)
1067	WOODBURY KEMBLE MEML	\$ 49,536	\$ 48,555	\$ (981)
7009	BERNARDSVILLE	\$ 16,744	\$ 15,763	\$ (981)
8009	BLUE ANCHOR GRACE UNION	\$ 6,872	\$ 5,878	\$ (994)
1060	WENONAH	\$ 12,321	\$ 11,316	\$ (1,005)
9058	PORCHTOWN ZION	\$ 9,996	\$ 8,982	\$ (1,014)
2045	GREENVILLE NEW YORK	\$ 7,305	\$ 6,288	\$ (1,016)

Church#	ChurchName	2016 SM	11.83% of expense	Difference between 2016 and expense
6064	TRENTON WESLEY	\$ 10,325	\$ 9,290	\$ (1,035)
9001	ALDINE	\$ 64,097	\$ 63,061	\$ (1,036)
5034	KEYPORT EL MESIAS	\$ 5,706	\$ 4,652	\$ (1,054)
7054	SAYREVILLE	\$ 5,446	\$ 4,388	\$ (1,058)
3012	EAST RUTHERFORD CHRIST	\$ 11,791	\$ 10,729	\$ (1,062)
7038	MARTINSVILLE	\$ 11,665	\$ 10,599	\$ (1,067)
9002	ALLOWAY	\$ 8,788	\$ 7,714	\$ (1,074)
3017	GARNERVILLE NY	\$ 3,676	\$ 2,576	\$ (1,101)
7033	HIGH BRIDGE	\$ 5,674	\$ 4,559	\$ (1,115)
9004	AURA	\$ 4,149	\$ 3,034	\$ (1,115)
9028	MONROEVILLE FERRELL	\$ 7,273	\$ 6,141	\$ (1,132)
8029	HEISLERVILLE MEMORIAL	\$ 11,167	\$ 10,013	\$ (1,154)
1052	PENNSAUKEN	\$ 9,335	\$ 8,147	\$ (1,188)
7047	PATTENBURG	\$ 6,813	\$ 5,603	\$ (1,210)
3018	HACKENSACK	\$ 26,804	\$ 25,586	\$ (1,218)
2026	ALLAMUCHY COVENANT	\$ 6,700	\$ 5,478	\$ (1,222)
5041	MANAHAWKIN	\$ 29,945	\$ 28,689	\$ (1,256)
6047	NEW EGYPT	\$ 21,585	\$ 20,316	\$ (1,269)
9013	CANTON	\$ 6,728	\$ 5,425	\$ (1,303)
7066	CHANGEWATER	\$ 7,829	\$ 6,526	\$ (1,303)
4014	GREEN VILLAGE	\$ 12,695	\$ 11,372	\$ (1,323)
9033	HANCOCKS BRIDGE	\$ 8,918	\$ 7,567	\$ (1,351)
1048	OAKLYN EMMANUEL	\$ 15,736	\$ 14,373	\$ (1,362)
2042	OAK RIDGE MILTON	\$ 21,469	\$ 20,102	\$ (1,367)
2053	STILLWATER HARMONY HILL	\$ 11,084	\$ 9,710	\$ (1,375)
6006	BROWNS MILLS	\$ 27,716	\$ 26,335	\$ (1,381)
7027	ALEXANDRIA TOWNSHIP EVERITTSTOWN	\$ 7,909	\$ 6,527	\$ (1,382)
6045	MOUNT HOLLY FIRST	\$ 10,618	\$ 9,230	\$ (1,388)
4018	IRVINGTON	\$ 11,965	\$ 10,576	\$ (1,389)
1066	WOODBURY COLONIAL MANOR	\$ 7,214	\$ 5,821	\$ (1,393)
9063	BROADWAY SALEM	\$ 10,294	\$ 8,889	\$ (1,405)
3032	ARCOLA	\$ 16,404	\$ 14,986	\$ (1,418)
7053	QUAKERTOWN	\$ 8,970	\$ 7,548	\$ (1,423)
2014	BUTTZVILLE	\$ 8,204	\$ 6,748	\$ (1,456)
4013	FAIRFIELD	\$ 7,182	\$ 5,706	\$ (1,476)
3020	HASBROUCK HEIGHTS FIRST	\$ 21,926	\$ 20,433	\$ (1,493)
7065	BROADWAY	\$ 6,582	\$ 5,084	\$ (1,498)
9051	PEDRICKTOWN HUDSON	\$ 7,423	\$ 5,921	\$ (1,502)
4053	RAHWAY KOREAN UNION	\$ 9,306	\$ 7,801	\$ (1,505)
3052	SUFFERN NY	\$ 13,433	\$ 11,926	\$ (1,506)
2024	HACKETTSTOWN DRAKESTOWN	\$ 21,639	\$ 20,124	\$ (1,515)
4002	WESLEY BAYONNE	\$ 22,224	\$ 20,706	\$ (1,518)
6057	TABERNACLE	\$ 17,531	\$ 16,001	\$ (1,531)

Church#	ChurchName	2016 SM	11.83% of expense	Difference between 2016 and expense
4008	EAST ORANGE PARK AVENUE-ST JOHNS	\$ 13,598	\$ 12,060	\$ (1,538)
4063	UNION CITY EMMANUEL	\$ 5,389	\$ 3,844	\$ (1,544)
5010	BEACH HAVEN KYNETT	\$ 16,440	\$ 14,852	\$ (1,589)
2044	POND EDDY NY	\$ 8,184	\$ 6,563	\$ (1,621)
1021	CLARKSBORO EVANGELICAL	\$ 33,076	\$ 31,433	\$ (1,643)
7019	DUNELLEN	\$ 13,195	\$ 11,524	\$ (1,671)
5046	NEPTUNE HAMILTON	\$ 30,935	\$ 29,260	\$ (1,674)
1012	BETHEL	\$ 10,775	\$ 9,095	\$ (1,680)
5015	BRADLEY BEACH FIRST	\$ 8,310	\$ 6,604	\$ (1,706)
4056	ROSELLE	\$ 14,388	\$ 12,679	\$ (1,709)
8052	PORT NORRIS JOHN WESLEY	\$ 11,126	\$ 9,415	\$ (1,711)
6054	ROEBLING TRINITY	\$ 5,285	\$ 3,566	\$ (1,720)
8057	SOMERS POINT	\$ 10,606	\$ 8,817	\$ (1,789)
2055	SUCCASUNNA	\$ 36,846	\$ 35,054	\$ (1,793)
5035	LAKEHURST	\$ 11,397	\$ 9,599	\$ (1,798)
3004	BLOOMINGDALE	\$ 20,655	\$ 18,852	\$ (1,803)
3047	RUTHERFORD	\$ 14,179	\$ 12,375	\$ (1,804)
3008	LEONIA BETHEL KOREAN	\$ 18,135	\$ 16,312	\$ (1,823)
5011	BEACH HAVEN TERRACE FIRST	\$ 19,874	\$ 18,045	\$ (1,829)
7060	SOUTH RIVER CONKLIN	\$ 12,649	\$ 10,818	\$ (1,831)
2061	WANTAGE	\$ 11,923	\$ 10,074	\$ (1,849)
1014	FAIRVIEW VILLAGE	\$ 6,254	\$ 4,402	\$ (1,851)
5042	MANASQUAN	\$ 31,618	\$ 29,758	\$ (1,859)
6036	KINGSTON	\$ 12,300	\$ 10,431	\$ (1,869)
9043	TRINITY MILLVILLE	\$ 11,830	\$ 9,952	\$ (1,877)
4047	NORTH BERGEN TRINITY	\$ 6,771	\$ 4,885	\$ (1,886)
7036	LEBANON ROUND VALLEY	\$ 13,246	\$ 11,338	\$ (1,907)
6017	DELANCO DOBBINS MEML	\$ 21,155	\$ 19,241	\$ (1,914)
4019	JERSEY CITY BETHANY BROWNE ML	\$ 5,680	\$ 3,754	\$ (1,926)
2011	BRANCHVILLE	\$ 25,082	\$ 23,144	\$ (1,938)
2038	MOUNT TABOR	\$ 15,843	\$ 13,901	\$ (1,942)
2047	RANDOLPH MILLBROOK	\$ 11,524	\$ 9,580	\$ (1,943)
1068	NEW BEGINNINGS	\$ 5,676	\$ 3,719	\$ (1,957)
4049	ORANGE	\$ 14,963	\$ 12,992	\$ (1,971)
2019	DOVER GRACE	\$ 13,896	\$ 11,896	\$ (2,000)
8068	WILDWOOD CREST	\$ 12,022	\$ 10,013	\$ (2,009)
7058	SOUTH AMBOY TRINITY	\$ 14,783	\$ 12,762	\$ (2,021)
8070	SWEETWATER PINELANDS	\$ 11,220	\$ 9,183	\$ (2,036)
6032	HOPEWELL	\$ 24,229	\$ 22,162	\$ (2,067)
5012	BELFORD	\$ 13,322	\$ 11,202	\$ (2,120)
4044	SAINT MATTHEWS NEWARK	\$ 4,015	\$ 1,887	\$ (2,128)
8044	PETERSBURG WESLEY	\$ 13,963	\$ 11,832	\$ (2,131)
6065	VINCENTOWN	\$ 27,016	\$ 24,868	\$ (2,148)

Church#	ChurchName	2016 SM	11.83% of expense	Difference between 2016 and expense
4036	LYNDHURST	\$ 10,747	\$ 8,582	\$ (2,165)
2033	MATAMORAS PA	\$ 8,087	\$ 5,910	\$ (2,177)
4060	SPRINGFIELD EMANUEL	\$ 13,723	\$ 11,527	\$ (2,197)
3060	WANAQUE MIDVALE	\$ 17,015	\$ 14,812	\$ (2,203)
1028	DEPTFORD MT ZION-WESLEY	\$ 14,502	\$ 12,283	\$ (2,218)
7030	FRENCHTOWN	\$ 8,556	\$ 6,316	\$ (2,241)
5004	ASBURY PARK FIRST	\$ 14,838	\$ 12,585	\$ (2,253)
6020	CREAM RIDGE EMLEYS HILL	\$ 6,642	\$ 4,383	\$ (2,259)
8054	SEA ISLE CITY	\$ 12,882	\$ 10,582	\$ (2,300)
2017	DINGMANS FERRY PA	\$ 22,000	\$ 19,698	\$ (2,302)
3075	NUEVO NACIMIENTO	\$ 12,138	\$ 9,802	\$ (2,336)
3001	ALLEDALE ARCHER	\$ 25,502	\$ 23,164	\$ (2,338)
4027	KEARNY GRACE	\$ 16,952	\$ 14,602	\$ (2,350)
1031	GIBBSTOWN CLONMELL	\$ 25,703	\$ 23,317	\$ (2,385)
3059	WALDWICK	\$ 10,811	\$ 8,389	\$ (2,423)
5006	AVON	\$ 12,818	\$ 10,378	\$ (2,440)
3010	DEMAREST YOBEL KOREAN	\$ 18,037	\$ 15,589	\$ (2,448)
6039	LUMBERTON	\$ 14,582	\$ 12,119	\$ (2,463)
7029	FLEMINGTON	\$ 37,403	\$ 34,939	\$ (2,464)
6050	PENNINGTON	\$ 33,430	\$ 30,965	\$ (2,466)
5039	LONG BRANCH ASBURY	\$ 12,766	\$ 10,293	\$ (2,473)
2034	MENDHAM	\$ 9,961	\$ 7,484	\$ (2,477)
5009	BAYVILLE FAITH COMMUNITY	\$ 20,767	\$ 18,288	\$ (2,479)
2041	NEWTON FIRST	\$ 33,215	\$ 30,729	\$ (2,486)
3013	FIRST ENGLEWOOD	\$ 8,875	\$ 6,374	\$ (2,501)
2009	BOONTON	\$ 16,927	\$ 14,425	\$ (2,502)
7061	SPOTSWOOD TRINITY	\$ 11,369	\$ 8,866	\$ (2,502)
6001	ALLENTOWN	\$ 24,285	\$ 21,765	\$ (2,520)
7049	PISCATAWAY CHRIST	\$ 58,491	\$ 55,954	\$ (2,536)
4022	CHURCH OF THE COVENANT	\$ 11,984	\$ 9,441	\$ (2,543)
7016	FAIRMOUNT	\$ 10,106	\$ 7,558	\$ (2,547)
1054	SICKLERVILLE	\$ 85,144	\$ 82,590	\$ (2,554)
4069	WOODBRIDGE	\$ 16,070	\$ 13,434	\$ (2,636)
4055	ROSELAND	\$ 22,902	\$ 20,214	\$ (2,688)
5003	ASBURY PARK BALLARD	\$ 11,939	\$ 9,243	\$ (2,696)
4023	FIRST FILIPINO-AMERICAN	\$ 14,808	\$ 12,110	\$ (2,699)
7020	BERKELEY HEIGHTS BOUNTIFUL KOREAN	\$ 17,367	\$ 14,668	\$ (2,699)
7034	HIGHLAND PARK TRINITY	\$ 16,602	\$ 13,870	\$ (2,732)
2008	BLAIRSTOWN WALNUT VALLEY	\$ 10,747	\$ 7,989	\$ (2,758)
3022	HAVERSTRAW LA RESURRECCION	\$ 7,890	\$ 5,108	\$ (2,782)
1022	CLARKSBORO ZION	\$ 21,761	\$ 18,933	\$ (2,828)
4031	KENILWORTH	\$ 9,726	\$ 6,872	\$ (2,854)
3066	WYCKOFF GRACE	\$ 76,903	\$ 74,033	\$ (2,870)

Church#	ChurchName	2016 SM	11.83% of expense	Difference between 2016 and expense
2040	NEWFOUNDLAND	\$ 28,504	\$ 25,629	\$ (2,875)
2057	TOWACO MONTVILLE	\$ 14,798	\$ 11,915	\$ (2,883)
1044	FIRST MOUNT EPHRAIM	\$ 19,250	\$ 16,306	\$ (2,945)
3043	PEARL RIVER NY	\$ 26,427	\$ 23,464	\$ (2,963)
3011	DUMONT CALVARY	\$ 18,921	\$ 15,955	\$ (2,967)
6018	DELRAN FIRST	\$ 30,983	\$ 27,996	\$ (2,987)
3019	HALEDON CEDAR CLIFF	\$ 11,508	\$ 8,517	\$ (2,991)
3064	WESTWOOD	\$ 25,332	\$ 22,341	\$ (2,991)
5054	POINT PLEASANT HARVEY MEML	\$ 20,177	\$ 17,183	\$ (2,994)
9060	QUINTON HAVEN	\$ 17,363	\$ 14,357	\$ (3,006)
6059	TITUSVILLE	\$ 21,380	\$ 18,364	\$ (3,016)
9031	GLASSBORO	\$ 40,240	\$ 37,203	\$ (3,038)
8053	PORT REPUBLIC ST PAULS	\$ 19,752	\$ 16,688	\$ (3,064)
2056	SUSSEX	\$ 21,712	\$ 18,647	\$ (3,065)
4054	RAHWAY TRINITY	\$ 11,360	\$ 8,238	\$ (3,121)
5028	ISLAND HEIGHTS	\$ 28,247	\$ 25,085	\$ (3,162)
1041	MANTUA	\$ 35,198	\$ 31,952	\$ (3,247)
7026	EDISON WESLEY	\$ 21,027	\$ 17,739	\$ (3,288)
1043	MERCHANTVILLE TRINITY	\$ 24,866	\$ 21,576	\$ (3,290)
5053	POINT PLEASANT CENTRAL	\$ 20,602	\$ 17,290	\$ (3,312)
2015	KNOWLTON COLUMBIA	\$ 13,386	\$ 10,074	\$ (3,312)
1027	DELAIR ST MATTHEWS	\$ 16,299	\$ 12,980	\$ (3,319)
7062	WARREN TWNSHP MOUNT HOORB	\$ 18,310	\$ 14,966	\$ (3,344)
6033	INDIAN MILLS	\$ 22,386	\$ 19,026	\$ (3,360)
8005	AVALON FIRST	\$ 27,087	\$ 23,723	\$ (3,364)
7021	EAST BRUNSWICK ALDERSGATE	\$ 37,819	\$ 34,444	\$ (3,375)
1007	WEST BERLIN ST JOHNS	\$ 17,567	\$ 14,177	\$ (3,390)
2063	ST JOHNS WHARTON	\$ 22,606	\$ 19,203	\$ (3,403)
3009	DEMAREST	\$ 33,008	\$ 29,603	\$ (3,405)
5029	JACKSON	\$ 38,630	\$ 35,210	\$ (3,421)
7032	BETHLEHEM TOWNSHIP NORTH HUNTERDON	\$ 16,124	\$ 12,703	\$ (3,421)
2027	HOPATCONG WEST SIDE	\$ 8,247	\$ 4,771	\$ (3,475)
6005	BORDENTOWN TRINITY	\$ 22,619	\$ 19,083	\$ (3,535)
3027	MIDLAND PARK	\$ 20,461	\$ 16,887	\$ (3,574)
3003	BERGENFIELD	\$ 15,671	\$ 12,094	\$ (3,577)
4072	ELIZABETH EL REDENTOR	\$ 10,800	\$ 7,186	\$ (3,615)
9022	DEERFIELD	\$ 13,455	\$ 9,806	\$ (3,649)
8048	OASIS PLEASANTVILLE	\$ 13,812	\$ 10,139	\$ (3,673)
6004	BEVERLY	\$ 18,030	\$ 14,356	\$ (3,674)
3014	GALILEE ENGLEWOOD	\$ 30,476	\$ 26,704	\$ (3,772)
7045	OLD BRIDGE SIMPSON	\$ 24,829	\$ 21,051	\$ (3,778)
7044	NEW PROVIDENCE	\$ 42,443	\$ 38,662	\$ (3,781)
2018	DOVER FIRST	\$ 14,297	\$ 10,509	\$ (3,787)

Church#	ChurchName	2016 SM	11.83% of expense	Difference between 2016 and expense
6043	MEDFORD	\$ 70,206	\$ 66,382	\$ (3,824)
3055	TENAFLY	\$ 21,267	\$ 17,417	\$ (3,850)
2005	BELVIDERE	\$ 25,858	\$ 22,003	\$ (3,856)
8003	HAMILTON MEMORIAL	\$ 17,526	\$ 13,576	\$ (3,951)
8046	KOREAN UMC OF SNJ	\$ 18,833	\$ 14,878	\$ (3,955)
2046	PORT JERVIS NY DREW	\$ 26,286	\$ 22,293	\$ (3,993)
3058	UPPER SADDLE RVR BERGN HGHLNDS	\$ 17,976	\$ 13,982	\$ (3,994)
7056	SERGEANTSVILLE	\$ 19,693	\$ 15,582	\$ (4,112)
5058	SPRING LAKE HEIGHTS WALL	\$ 22,966	\$ 18,846	\$ (4,120)
5063	WARETOWN	\$ 23,219	\$ 19,018	\$ (4,201)
5008	BAY HEAD ST PAULS	\$ 27,461	\$ 23,241	\$ (4,220)
2031	LAKE HOPATCONG	\$ 8,990	\$ 4,756	\$ (4,235)
7042	NESHANIC	\$ 14,898	\$ 10,632	\$ (4,266)
5047	NEPTUNE WEST GROVE	\$ 13,905	\$ 9,582	\$ (4,323)
3063	W PATERSON APPENZELLER MEML NAIRI	\$ 21,348	\$ 16,915	\$ (4,433)
6027	PEARSON MEMORIAL	\$ 35,118	\$ 30,628	\$ (4,490)
9074		\$ 31,780	\$ 27,264	\$ (4,515)
9054	PENNNSVILLE TRINITY	\$ 28,780	\$ 24,250	\$ (4,530)
9009	JOHN WESLEY	\$ 17,149	\$ 12,550	\$ (4,600)
4067	WEST NY HISPANIC FEDERATED	\$ 15,578	\$ 10,948	\$ (4,630)
2035	MILFORD PA	\$ 29,316	\$ 24,674	\$ (4,642)
3065	WESTWOOD GRACE KOREAN	\$ 26,019	\$ 21,256	\$ (4,763)
4064	THE UMC IN UNION CITY	\$ 21,840	\$ 17,063	\$ (4,778)
7039	METUCHEN CENTENARY	\$ 34,741	\$ 29,956	\$ (4,785)
9067	SWEDESBORO BETHESDA	\$ 39,291	\$ 34,482	\$ (4,809)
4033	LITTLE FALLS	\$ 31,525	\$ 26,569	\$ (4,956)
9070	VINELAND SOUTH	\$ 21,215	\$ 16,244	\$ (4,971)
5048	NEPTUNE CITY MEMORIAL	\$ 16,214	\$ 11,232	\$ (4,982)
8055	SEAVILLE	\$ 32,766	\$ 27,765	\$ (5,001)
5001	ABERDEEN MATAWAN	\$ 21,093	\$ 16,032	\$ (5,061)
6031	HIGHTSTOWN FIRST	\$ 28,413	\$ 23,339	\$ (5,074)
7048	PHILLIPSBURG WESLEY	\$ 12,460	\$ 7,384	\$ (5,076)
9066	PILESGROVE TWP SHARPTOWN	\$ 109,986	\$ 104,886	\$ (5,100)
9020	CLAYTON TRINITY	\$ 21,986	\$ 16,880	\$ (5,105)
5024	HAZLET ST JOHNS	\$ 47,261	\$ 42,152	\$ (5,109)
3070	DISCIPLE CHURCH	\$ 21,291	\$ 16,130	\$ (5,160)
2030	LAKE HOPATCONG HURDTOWN	\$ 13,110	\$ 7,846	\$ (5,264)
2006	BLAIRSTOWN FIRST	\$ 24,551	\$ 19,222	\$ (5,329)
3048	SPRING VALLEY NY	\$ 20,754	\$ 15,319	\$ (5,435)
5038	LITTLE SILVER EMBURY	\$ 24,407	\$ 18,959	\$ (5,447)
4035	LIVINGSTON	\$ 19,195	\$ 13,691	\$ (5,504)
9030	FRANKLINVILLE	\$ 24,197	\$ 18,608	\$ (5,590)
8049	SALEM	\$ 24,838	\$ 19,159	\$ (5,679)

Church#	ChurchName	2016 SM	11.83% of expense	Difference between 2016 and expense
5057	SPRING LAKE SAINT ANDREWS	\$ 34,508	\$ 28,769	\$ (5,739)
7055	SCOTCH PLAINS FIRST	\$ 23,703	\$ 17,948	\$ (5,756)
4041	MONTCLAIR FIRST	\$ 17,494	\$ 11,702	\$ (5,792)
2048	RANDOLPH MOUNT FERN	\$ 23,181	\$ 17,373	\$ (5,808)
4003	BELLEVILLE WESLEY	\$ 15,656	\$ 9,762	\$ (5,894)
2039	STANHOPE	\$ 24,662	\$ 18,755	\$ (5,907)
3016	FRANKLIN LAKES	\$ 28,439	\$ 22,433	\$ (6,006)
1038	LAWNSIDE MT ZION	\$ 58,113	\$ 52,052	\$ (6,061)
6067	WILLINGBORO SAINT PAUL	\$ 38,376	\$ 32,302	\$ (6,074)
7004	BELLE MEAD MONTGOMERY	\$ 31,116	\$ 24,997	\$ (6,118)
2049	ROCKAWAY	\$ 32,147	\$ 25,979	\$ (6,168)
5019	FAIR HAVEN CHRIST	\$ 23,607	\$ 17,413	\$ (6,194)
5040	LONG BRANCH ST LUKES	\$ 20,214	\$ 13,983	\$ (6,231)
4020	CHRIST JERSEY CITY	\$ 19,098	\$ 12,785	\$ (6,313)
7015	CALIFON	\$ 16,960	\$ 10,512	\$ (6,448)
8034	MARMORA TRINITY	\$ 23,786	\$ 17,285	\$ (6,501)
1036	HADDON HEIGHTS FIRST	\$ 28,224	\$ 21,680	\$ (6,544)
3045	RIDGEFIELD PK OMEGA KOREAN	\$ 20,275	\$ 13,505	\$ (6,770)
9056	PITMAN	\$ 63,843	\$ 57,066	\$ (6,777)
5069	WHITING	\$ 29,493	\$ 22,548	\$ (6,945)
1055	STRATFORD	\$ 36,222	\$ 29,110	\$ (7,112)
7014	BRIDGEWATER	\$ 94,863	\$ 87,682	\$ (7,181)
3037	CHRIST PATERSON	\$ 25,411	\$ 17,885	\$ (7,525)
7008	WARREN TOWNSHP UNION VILLAGE	\$ 29,734	\$ 22,091	\$ (7,643)
4037	LYNDHURST GLORY KOREAN	\$ 19,539	\$ 11,882	\$ (7,658)
5068	WEST LONG BRANCH	\$ 25,455	\$ 17,647	\$ (7,808)
6021	EWING TOWNSHIP TRINITY	\$ 39,892	\$ 32,072	\$ (7,820)
2059	VERNON	\$ 25,510	\$ 17,257	\$ (8,253)
8064	TUCKERTON FIRST	\$ 39,033	\$ 30,603	\$ (8,429)
9038	FIRST MILLVILLE	\$ 74,146	\$ 65,475	\$ (8,671)
1016	PARKSIDE	\$ 33,063	\$ 24,373	\$ (8,689)
4004	BLOOMFIELD PARK	\$ 53,588	\$ 44,898	\$ (8,690)
8002	ASBURY ATLANTIC CITY	\$ 35,782	\$ 26,948	\$ (8,834)
6063	TURNING POINT	\$ 28,338	\$ 18,951	\$ (9,387)
4007	EAST ORANGE CALVARY-ROSEVILLE	\$ 39,436	\$ 29,394	\$ (10,042)
4042	MONTCLAIR ST MARKS	\$ 34,360	\$ 23,659	\$ (10,701)
5036	LAKEWOOD CHRIST	\$ 44,162	\$ 33,343	\$ (10,818)
1057	TURNERSVILLE ST JOHNS	\$ 95,595	\$ 84,749	\$ (10,846)
4043	FRANKLIN-ST JOHNS	\$ 33,421	\$ 22,041	\$ (11,380)
3073	Cornerstone	\$ 59,396	\$ 45,583	\$ (13,813)
7003	BASKING RIDGE BISHOP JANES	\$ 77,820	\$ 62,814	\$ (15,006)
Conference Total		\$ 11,998,609	\$ 11,998,609	\$ (0)

Church#	ChurchName	2016 SM	14.16% of revenue	Difference between 2016 and revenue
7022	EAST BRUNSWICK CALVARY	\$ 111,205	\$ 185,134	\$ 73,928
2036	MORRISTOWN	\$ 63,131	\$ 123,678	\$ 60,547
8023	ERMA TABERNACLE	\$ 27,123	\$ 83,039	\$ 55,916
9048	MULLICA HILL TRINITY	\$ 86,437	\$ 137,066	\$ 50,629
8013	CAPE MAY COURT HOUSE FIRST	\$ 54,888	\$ 93,018	\$ 38,130
3062	WAYNE BETHANY	\$ 447,151	\$ 484,199	\$ 37,048
1037	HADDONFIELD	\$ 133,004	\$ 165,881	\$ 32,876
3026	KOREAN COMMUNITY ENGLEWOOD	\$ 131,989	\$ 162,399	\$ 30,409
4040	MAPLEWOOD MORROW MEMORIAL	\$ 90,105	\$ 118,250	\$ 28,144
2025	HACKETTSTOWN TRINITY	\$ 149,759	\$ 174,971	\$ 25,211
1059	VOORHEES TOWNSHIP HOPE	\$ 96,020	\$ 119,262	\$ 23,242
3033	ARCOLA KOREAN	\$ 85,516	\$ 108,005	\$ 22,489
5051	OCEAN GROVE ST PAULS	\$ 74,605	\$ 96,388	\$ 21,783
4038	MADISON	\$ 47,732	\$ 67,097	\$ 19,366
5041	MANAHAWKIN	\$ 29,945	\$ 48,095	\$ 18,150
1042	WOODLYNNE ASBURY	\$ 48,359	\$ 65,994	\$ 17,635
3046	RIDGEWOOD	\$ 42,681	\$ 58,804	\$ 16,123
6066	WILLINGBORO GOOD SHEPHERD	\$ 31,865	\$ 47,244	\$ 15,379
4009	NEW CANAAN	\$ 25,391	\$ 40,571	\$ 15,180
1054	SICKLERVILLE	\$ 85,144	\$ 98,952	\$ 13,808
6041	MARLTON	\$ 41,987	\$ 55,640	\$ 13,653
7040	MILLTOWN	\$ 33,894	\$ 47,322	\$ 13,429
9066	PILESGROVE TWP SHARPTOWN	\$ 109,986	\$ 122,318	\$ 12,332
1024	FIRST COLLINGSWOOD	\$ 59,972	\$ 71,949	\$ 11,977
1044	FIRST MOUNT EPHRAIM	\$ 19,250	\$ 31,167	\$ 11,917
7017	CLINTON	\$ 70,339	\$ 80,403	\$ 10,064
7043	NEW BRUNSWICK	\$ 41,207	\$ 50,698	\$ 9,491
9012	WEST PARK	\$ 48,406	\$ 57,133	\$ 8,727
9001	ALDINE	\$ 64,097	\$ 72,725	\$ 8,628
9053	PENNS GROVE ST PAULS	\$ 15,520	\$ 23,527	\$ 8,008
2043	PARSIPPANY	\$ 21,234	\$ 29,237	\$ 8,003
5020	FARMINGDALE FIRST	\$ 24,499	\$ 32,077	\$ 7,578
4043	FRANKLIN-ST JOHNS	\$ 33,421	\$ 40,937	\$ 7,516
8036	MAYS LANDING FIRST	\$ 18,455	\$ 25,872	\$ 7,417
7070	WHITEHOUSE	\$ 35,532	\$ 42,946	\$ 7,414
7039	METUCHEN CENTENARY	\$ 34,741	\$ 41,812	\$ 7,071
4058	IRVINGTON HAITIAN	\$ 1,680	\$ 8,670	\$ 6,990
8031	LINWOOD CENTRAL	\$ 86,950	\$ 93,819	\$ 6,868
9061	RICHWOOD	\$ 27,782	\$ 34,607	\$ 6,825
1026	WILLIAMSTOWN CROSS KEYS	\$ 23,794	\$ 30,536	\$ 6,743
1018	FIRST KOREAN	\$ 84,360	\$ 91,091	\$ 6,731
6048	PALMYRA EPWORTH	\$ 27,018	\$ 33,452	\$ 6,434
5043	MIDDLETOWN	\$ 29,920	\$ 35,521	\$ 5,601
5060	FIRST TOMS RIVER	\$ 72,486	\$ 77,881	\$ 5,394

Church#	ChurchName	2016 SM	14.16% of revenue	Difference between 2016 and revenue
2016	DENVILLE COMMUNITY	\$ 56,832	\$ 62,161	\$ 5,328
1057	TURNERSVILLE ST JOHNS	\$ 95,595	\$ 100,801	\$ 5,206
6009	BURLINGTON ST MARY STREET	\$ 20,637	\$ 25,748	\$ 5,111
7069	WESTFIELD FIRST	\$ 49,520	\$ 54,576	\$ 5,055
6024	GROVEVILLE	\$ 12,832	\$ 17,571	\$ 4,738
4054	RAHWAY TRINITY	\$ 11,360	\$ 16,064	\$ 4,704
3035	PARK RIDGE	\$ 10,389	\$ 15,093	\$ 4,704
2051	SPARTA	\$ 37,575	\$ 41,953	\$ 4,378
8041	OCEAN CITY MACEDONIA	\$ 5,377	\$ 9,552	\$ 4,175
3024	HILLSDALE	\$ 28,707	\$ 32,708	\$ 4,001
1023	EMBURY	\$ 3,144	\$ 7,078	\$ 3,933
1031	GIBBSTOWN CLONMELL	\$ 25,703	\$ 29,605	\$ 3,902
6001	ALLENTOWN	\$ 24,285	\$ 28,160	\$ 3,875
1045	NATIONAL PARK FIRST	\$ 6,696	\$ 10,518	\$ 3,822
4045	SAINT PAULS-CENTENARY	\$ 20,462	\$ 24,140	\$ 3,678
9047	MONROEVILLE FRIENDSHIP	\$ 10,262	\$ 13,896	\$ 3,634
4051	PERTH AMBOY SIMPSON	\$ 11,739	\$ 15,358	\$ 3,620
2004	BARRYVILLE NY	\$ 8,844	\$ 12,407	\$ 3,564
3061	WAYNE	\$ 22,806	\$ 26,337	\$ 3,531
3036	PASSAIC FIRST	\$ 20,617	\$ 24,092	\$ 3,475
9005	BRIDGEPORT ST PAULS	\$ 3,644	\$ 7,076	\$ 3,432
4021	CLAIR MEMORIAL	\$ 8,771	\$ 12,182	\$ 3,411
6027	PEARSON MEMORIAL	\$ 35,118	\$ 38,495	\$ 3,378
9073	WOODSTOWN ASBURY	\$ 21,103	\$ 24,449	\$ 3,346
8042	OCEAN CITY ST PETERS	\$ 104,180	\$ 107,497	\$ 3,317
2037	MORRISTOWN KOREAN	\$ 8,143	\$ 11,364	\$ 3,221
5046	NEPTUNE HAMILTON	\$ 30,935	\$ 34,148	\$ 3,214
3014	GALILEE ENGLEWOOD	\$ 30,476	\$ 33,619	\$ 3,143
1033	GLENDORA CHEWS	\$ 32,740	\$ 35,853	\$ 3,112
1070	BERLIN CENTENARY	\$ 17,655	\$ 20,718	\$ 3,063
8018	DORCHESTER	\$ 9,140	\$ 12,183	\$ 3,043
3065	WESTWOOD GRACE KOREAN	\$ 26,019	\$ 29,051	\$ 3,032
1062	WESTMONT	\$ 15,020	\$ 18,035	\$ 3,015
1015	FERRY AVENUE	\$ 13,042	\$ 15,977	\$ 2,935
1010	BROOKLAWN	\$ 21,450	\$ 24,383	\$ 2,933
4065	VERONA	\$ 11,220	\$ 14,131	\$ 2,911
4062	UNION	\$ 19,776	\$ 22,604	\$ 2,828
9069	VINELAND FIRST	\$ 26,317	\$ 29,134	\$ 2,818
8057	SOMERS POINT	\$ 10,606	\$ 13,403	\$ 2,797
8052	PORT NORRIS JOHN WESLEY	\$ 11,126	\$ 13,877	\$ 2,751
5010	BEACH HAVEN KYNETT	\$ 16,440	\$ 19,158	\$ 2,718
2050	SPARROWBUSH NY	\$ 6,522	\$ 9,128	\$ 2,607
1016	PARKSIDE	\$ 33,063	\$ 35,657	\$ 2,594
6006	BROWNS MILLS	\$ 27,716	\$ 30,308	\$ 2,592

Church#	ChurchName	2016 SM	14.16% of revenue	Difference between 2016 and revenue
3052	SUFFERN NY	\$ 13,433	\$ 15,938	\$ 2,506
3004	BLOOMINGDALE	\$ 20,655	\$ 23,125	\$ 2,470
3018	HACKENSACK	\$ 26,804	\$ 29,257	\$ 2,453
1007	WEST BERLIN ST JOHNS	\$ 17,567	\$ 19,992	\$ 2,424
1002	AUDUBON	\$ 27,652	\$ 30,050	\$ 2,397
4066	WEEHAWKEN PARK	\$ 6,131	\$ 8,514	\$ 2,383
4053	RAHWAY KOREAN UNION	\$ 9,306	\$ 11,681	\$ 2,375
9008	FRIENDSHIP-FINLEY	\$ 3,049	\$ 5,387	\$ 2,338
9007	FIRST BRIDGETON	\$ 17,446	\$ 19,727	\$ 2,281
6046	MOUNT HOLLY ST PAULS	\$ 6,160	\$ 8,402	\$ 2,243
3059	WALDWICK	\$ 10,811	\$ 12,904	\$ 2,093
4046	TRINITY NEWARK	\$ 5,405	\$ 7,363	\$ 1,958
3063	W PATERSON APPENZELLER MEML NAIRI	\$ 21,348	\$ 23,238	\$ 1,890
5026	HOWELL CHURCH OF THE MASTER	\$ 21,136	\$ 23,017	\$ 1,882
2011	BRANCHVILLE	\$ 25,082	\$ 26,896	\$ 1,814
1036	HADDON HEIGHTS FIRST	\$ 28,224	\$ 30,031	\$ 1,807
1001	ALMONESSON	\$ 11,631	\$ 13,425	\$ 1,794
9040	MOUNT PLEASANT	\$ 6,088	\$ 7,877	\$ 1,788
1027	DELAIR ST MATTHEWS	\$ 16,299	\$ 18,051	\$ 1,752
3050	STONY POINT NEW YORK FIRST	\$ 6,004	\$ 7,744	\$ 1,741
8030	LEESBURG	\$ 2,103	\$ 3,842	\$ 1,739
9049	NEWFIELD	\$ 10,078	\$ 11,789	\$ 1,711
6026	NEW COVENANT	\$ 9,126	\$ 10,771	\$ 1,645
4014	GREEN VILLAGE	\$ 12,695	\$ 14,337	\$ 1,642
9052	PENNS GROVE EMMANUEL	\$ 8,448	\$ 10,040	\$ 1,592
9072	WOODRUFF BRIDGETON	\$ 7,167	\$ 8,747	\$ 1,580
6053	RIVERSIDE	\$ 5,486	\$ 7,055	\$ 1,569
7038	MARTINSVILLE	\$ 11,665	\$ 13,199	\$ 1,533
8054	SEA ISLE CITY	\$ 12,882	\$ 14,316	\$ 1,434
1065	WILLIAMSTOWN FIRST	\$ 32,758	\$ 34,173	\$ 1,415
8056	SMITHVILLE EMMAUS	\$ 9,721	\$ 11,078	\$ 1,357
8047	MOUNT PLEASANT	\$ 10,060	\$ 11,417	\$ 1,357
9054	PENNNSVILLE TRINITY	\$ 28,780	\$ 30,133	\$ 1,353
7016	FAIRMOUNT	\$ 10,106	\$ 11,433	\$ 1,327
2064	TEABO	\$ 6,564	\$ 7,870	\$ 1,305
9058	PORCHTOWN ZION	\$ 9,996	\$ 11,264	\$ 1,268
7034	HIGHLAND PARK TRINITY	\$ 16,602	\$ 17,842	\$ 1,240
2038	MOUNT TABOR	\$ 15,843	\$ 17,012	\$ 1,169
1003	MANTUA TOWNSHIP BARNSBORO	\$ 7,272	\$ 8,428	\$ 1,156
5062	UNION BEACH GRACE	\$ 2,735	\$ 3,873	\$ 1,138
5059	CEDAR GROVE	\$ 5,789	\$ 6,925	\$ 1,136
1030	GIBBSBORO	\$ 16,427	\$ 17,516	\$ 1,090
8004	VENICE PARK	\$ 10,622	\$ 11,708	\$ 1,086
8066	WEYMOUTH	\$ 3,577	\$ 4,659	\$ 1,082

Church#	ChurchName	2016 SM	14.16% of revenue	Difference between 2016 and revenue
8021	ELWOOD GASKILL	\$ 3,177	\$ 4,249	\$ 1,073
2056	SUSSEX	\$ 21,712	\$ 22,760	\$ 1,048
8008	BELLEPLAIN	\$ 2,971	\$ 4,000	\$ 1,029
6016	JACKSON: DEBOWS	\$ 9,847	\$ 10,820	\$ 972
5034	KEYPORT EL MESIAS	\$ 5,706	\$ 6,672	\$ 966
1008	BLACKWOOD	\$ 13,748	\$ 14,702	\$ 954
8010	MILLVILLE BUCKSHUTEM	\$ 2,302	\$ 3,254	\$ 952
6004	BEVERLY	\$ 18,030	\$ 18,978	\$ 948
8015	DELMONT	\$ 2,251	\$ 3,175	\$ 924
3013	FIRST ENGLEWOOD	\$ 8,875	\$ 9,796	\$ 920
2014	BUTTZVILLE	\$ 8,204	\$ 9,109	\$ 905
2052	STANHOPE WATERLOO PARISH	\$ 5,926	\$ 6,828	\$ 903
2012	SANDYSON DELAWARE VALLEY	\$ 4,558	\$ 5,459	\$ 901
8053	PORT REPUBLIC ST PAULS	\$ 19,752	\$ 20,632	\$ 880
8035	MAURICETOWN	\$ 12,050	\$ 12,923	\$ 872
5069	WHITING	\$ 29,493	\$ 30,360	\$ 867
5027	HOWELL SQUANKUM	\$ 3,023	\$ 3,889	\$ 865
8058	SOUTH DENNIS TRINITY	\$ 1,862	\$ 2,705	\$ 843
9032	HAINES NECK	\$ 5,293	\$ 6,107	\$ 814
8039	NEW GRETNNA ST PAULS	\$ 9,971	\$ 10,770	\$ 799
3007	CONGERS NY	\$ 6,955	\$ 7,717	\$ 762
2013	BUTLER	\$ 43,548	\$ 44,303	\$ 756
1063	HADDONFIELD RHOADS TEMPLE	\$ 2,753	\$ 3,503	\$ 750
9067	SWEDESBORO BETHESDA	\$ 39,291	\$ 40,035	\$ 744
8026	GREEN CREEK BETHEL	\$ 9,216	\$ 9,959	\$ 744
9034	HARRISONVL ST JOHNS	\$ 13,694	\$ 14,421	\$ 727
5065	WAYSIDE	\$ 5,401	\$ 6,103	\$ 702
5030	JACKSON PLEASANT GROVE	\$ 2,253	\$ 2,952	\$ 699
4024	LAFAYETTE	\$ 1,793	\$ 2,477	\$ 684
2022	FLANDERS	\$ 19,669	\$ 20,342	\$ 673
1052	PENNSAUKEN	\$ 9,335	\$ 10,005	\$ 670
8043	OCEANVILLE	\$ 2,688	\$ 3,276	\$ 588
9031	GLASSBORO	\$ 40,240	\$ 40,826	\$ 586
6054	ROEBLING TRINITY	\$ 5,285	\$ 5,871	\$ 585
4018	IRVINGTON	\$ 11,965	\$ 12,539	\$ 573
7063	SPRINGDALE	\$ 7,894	\$ 8,461	\$ 567
6064	TRENTON WESLEY	\$ 10,325	\$ 10,871	\$ 546
7041	HILLSBOROUGH MT ZION FIRST	\$ 2,555	\$ 3,099	\$ 544
9003	AUBURN EBENEZER	\$ 4,127	\$ 4,661	\$ 534
1046	MONROE TWNSHP NEW BROOKLYN	\$ 11,015	\$ 11,548	\$ 533
6036	KINGSTON	\$ 12,300	\$ 12,833	\$ 533
7052	PORT MURRAY MCCRAE MEML	\$ 4,586	\$ 5,110	\$ 524
2023	LIBERTY TOWNSHIP FREE UNION	\$ 2,756	\$ 3,260	\$ 504
2009	BOONTON	\$ 16,927	\$ 17,429	\$ 502

Church#	ChurchName	2016 SM	14.16% of revenue	Difference between 2016 and revenue
5064	WARREN GROVE	\$ 1,759	\$ 2,259	\$ 500
1058	VERGA WELFARE	\$ 5,154	\$ 5,644	\$ 491
6058	TANSBORO TRINITY	\$ 5,074	\$ 5,542	\$ 467
3016	FRANKLIN LAKES	\$ 28,439	\$ 28,866	\$ 427
8001	ABSECON	\$ 46,191	\$ 46,614	\$ 423
7006	SUMMERFIELD	\$ 3,830	\$ 4,246	\$ 416
9064	FIRST SALEM	\$ 5,333	\$ 5,716	\$ 383
9028	MONROEVILLE FERRELL	\$ 7,273	\$ 7,655	\$ 382
7033	HIGH BRIDGE	\$ 5,674	\$ 6,036	\$ 362
3031	LAIDENTOWN NY	\$ 2,570	\$ 2,923	\$ 353
9068	PITTSGROVE TWP UNION GROVE	\$ 5,453	\$ 5,792	\$ 339
8019	ELDORA	\$ 2,140	\$ 2,479	\$ 339
1068	NEW BEGINNINGS	\$ 5,676	\$ 6,011	\$ 336
8022	EGG HARBOR TOWNSHIP ASBURY	\$ 12,398	\$ 12,731	\$ 333
6020	CREAM RIDGE EMLEYS HILL	\$ 6,642	\$ 6,972	\$ 330
5023	FREEHOLD FIRST	\$ 32,086	\$ 32,381	\$ 295
6030	HEDDING	\$ 7,271	\$ 7,550	\$ 279
9045	MINOTOLA	\$ 3,982	\$ 4,255	\$ 273
3043	PEARL RIVER NY	\$ 26,427	\$ 26,700	\$ 273
2054	STOCKHOLM	\$ 9,606	\$ 9,873	\$ 267
9065	MT HOPE SALEM	\$ 9,507	\$ 9,756	\$ 249
2060	VIENNA	\$ 3,062	\$ 3,292	\$ 230
1067	WOODBURY KEMBLE MEML	\$ 49,536	\$ 49,758	\$ 222
7058	SOUTH AMBOY TRINITY	\$ 14,783	\$ 14,973	\$ 191
5024	HAZLET ST JOHNS	\$ 47,261	\$ 47,442	\$ 181
7045	OLD BRIDGE SIMPSON	\$ 24,829	\$ 25,001	\$ 173
7065	BROADWAY	\$ 6,582	\$ 6,746	\$ 164
7005	OXFORD COLONIAL	\$ 4,122	\$ 4,284	\$ 162
4022	CHURCH OF THE COVENANT	\$ 11,984	\$ 12,137	\$ 153
8027	HALEYVILLE	\$ 7,363	\$ 7,507	\$ 143
1004	MT ZION SEWELL	\$ 2,736	\$ 2,874	\$ 137
8029	HEISLERVILLE MEMORIAL	\$ 11,167	\$ 11,299	\$ 132
4015	HARRISON DAVIS MEMORIAL	\$ 5,826	\$ 5,940	\$ 114
1061	WEST BERLIN WESLEY	\$ 2,311	\$ 2,419	\$ 109
8065	VENTNOR TRINITY	\$ 6,299	\$ 6,395	\$ 96
9015	CEDARVILLE	\$ 1,726	\$ 1,799	\$ 73
5013	BELMAR	\$ 4,585	\$ 4,651	\$ 66
8037	MILLVILLE CUMBERLAND	\$ 3,338	\$ 3,398	\$ 60
1050	SWedesboro REPAUPO	\$ 4,882	\$ 4,939	\$ 57
3047	RUTHERFORD	\$ 14,179	\$ 14,232	\$ 52
9060	QUINTON HAVEN	\$ 17,363	\$ 17,402	\$ 39
5017	BROOKVILLE	\$ 358	\$ 396	\$ 38
3008	LEONIA BETHEL KOREAN	\$ 18,135	\$ 18,171	\$ 36
9010	TRINITY BRIDGETON	\$ 9,452	\$ 9,464	\$ 13

Church#	ChurchName	2016 SM	14.16% of revenue	Difference between 2016 and revenue
7035	KINGWOOD	\$ 4,462	\$ 4,467	\$ 4
4063	UNION CITY EMMANUEL	\$ 5,389	\$ 5,372	\$ (16)
5056	FIRST SEA BRIGHT	\$ 6,759	\$ 6,741	\$ (18)
9023	DIVIDING CREEK ZION	\$ 7,659	\$ 7,627	\$ (32)
6045	MOUNT HOLLY FIRST	\$ 10,618	\$ 10,582	\$ (35)
2045	GREENVILLE NEW YORK	\$ 7,305	\$ 7,269	\$ (36)
8020	ELM	\$ 761	\$ 713	\$ (48)
8062	SWAINTON JOHN WESLEY	\$ 1,910	\$ 1,861	\$ (50)
6007	BUDDTOWN	\$ 5,982	\$ 5,930	\$ (52)
7018	CRANFORD	\$ 33,156	\$ 33,098	\$ (57)
4026	CALVARY KEARNY	\$ 1,567	\$ 1,491	\$ (76)
6040	MAGNOLIA ROAD	\$ 3,429	\$ 3,349	\$ (80)
2042	OAK RIDGE MILTON	\$ 21,469	\$ 21,376	\$ (93)
8051	PORT NORRIS FIRST	\$ 10,162	\$ 10,054	\$ (108)
8067	NORTH WILDWOOD	\$ 9,192	\$ 9,059	\$ (133)
8017	DIAS CREEK	\$ 3,261	\$ 3,122	\$ (139)
9071	PITTSGROVE TWP WILLOW GRV	\$ 3,184	\$ 3,038	\$ (146)
1039	LINDENWOLD LUCASTON	\$ 822	\$ 664	\$ (158)
1032	GLENDALE	\$ 2,832	\$ 2,670	\$ (162)
7067	HARMONY TOWNSHIP MONTANA	\$ 2,087	\$ 1,920	\$ (168)
7037	TEWKSBURY TWNSHP COKESBURY	\$ 6,974	\$ 6,789	\$ (185)
9004	AURA	\$ 4,149	\$ 3,956	\$ (193)
7010	BLOOMSBURY	\$ 14,530	\$ 14,325	\$ (205)
3001	ALLENDALE ARCHER	\$ 25,502	\$ 25,294	\$ (208)
7051	MANSFIELD TWNSHP ANDERSON	\$ 2,220	\$ 2,008	\$ (212)
5005	ATLANTIC HIGHLANDS	\$ 18,828	\$ 18,614	\$ (214)
2047	RANDOLPH MILLBROOK	\$ 11,524	\$ 11,305	\$ (219)
7009	BERNARDSVILLE	\$ 16,744	\$ 16,524	\$ (220)
5047	NEPTUNE WEST GROVE	\$ 13,905	\$ 13,674	\$ (231)
2026	ALLAMUCHY COVENANT	\$ 6,700	\$ 6,469	\$ (231)
2062	LOWER BERKSHIRE VALLEY	\$ 5,559	\$ 5,320	\$ (240)
6056	SMITHVILLE	\$ 7,260	\$ 6,986	\$ (274)
1060	WENONAH	\$ 12,321	\$ 12,045	\$ (276)
5054	POINT PLEASANT HARVEY MEML	\$ 20,177	\$ 19,893	\$ (284)
5021	FARMINGDALE WEST FARMS	\$ 3,439	\$ 3,152	\$ (287)
2001	ANDOVER	\$ 4,835	\$ 4,542	\$ (294)
6010	CHATSWORTH	\$ 2,817	\$ 2,510	\$ (308)
9018	SWEDESBORO CENTRE SQUARE	\$ 2,414	\$ 2,097	\$ (316)
4048	NUTLEY VINCENT	\$ 34,796	\$ 34,475	\$ (321)
7023	EAST MILLSTONE	\$ 3,275	\$ 2,951	\$ (324)
4044	SAINT MATTHEWS NEWARK	\$ 4,015	\$ 3,690	\$ (324)
5022	FORKED RIVER LACEY	\$ 23,089	\$ 22,763	\$ (326)
2003	AUGUSTA FRANKFORD PLAINS	\$ 9,613	\$ 9,249	\$ (364)
4020	CHRIST JERSEY CITY	\$ 19,098	\$ 18,722	\$ (375)

Church#	ChurchName	2016 SM	14.16% of revenue	Difference between 2016 and revenue
7047	PATTENBURG	\$ 6,813	\$ 6,436	\$ (377)
5008	BAY HEAD ST PAULS	\$ 27,461	\$ 27,084	\$ (377)
6023	FLORENCE	\$ 8,572	\$ 8,185	\$ (386)
1064	WESTVILLE	\$ 6,397	\$ 5,993	\$ (404)
6035	JULIUSTOWN	\$ 5,733	\$ 5,314	\$ (419)
8050	PORT ELIZABETH	\$ 7,370	\$ 6,947	\$ (423)
7030	FRENCHTOWN	\$ 8,556	\$ 8,131	\$ (425)
5032	FIRST KEANSBURG	\$ 13,377	\$ 12,948	\$ (429)
8069	WINSLOW	\$ 2,861	\$ 2,430	\$ (431)
6002	ATCO	\$ 11,161	\$ 10,722	\$ (439)
8006	EGG HARBOR TOWNSHIP ZION	\$ 18,705	\$ 18,257	\$ (447)
6013	COOKSTOWN	\$ 4,708	\$ 4,254	\$ (454)
3017	GARNERVILLE NY	\$ 3,676	\$ 3,204	\$ (472)
2053	STILLWATER HARMONY HILL	\$ 11,084	\$ 10,601	\$ (483)
8060	STRATHMERE	\$ 1,987	\$ 1,473	\$ (514)
6047	NEW EGYPT	\$ 21,585	\$ 21,069	\$ (516)
9057	FRANKLINVILLE PLAINVILLE	\$ 2,741	\$ 2,218	\$ (523)
3054	TEANECK	\$ 28,511	\$ 27,977	\$ (534)
6025	CHAMBERS	\$ 4,109	\$ 3,568	\$ (540)
2021	ELDRED NY	\$ 1,814	\$ 1,252	\$ (562)
1029	EAST PENNSAUKEN	\$ 3,593	\$ 3,029	\$ (564)
5014	TOMS RIVER ST MATTHEW	\$ 1,895	\$ 1,309	\$ (585)
4049	ORANGE	\$ 14,963	\$ 14,377	\$ (586)
1049	PAULSBORO BILLINGSPORT	\$ 3,204	\$ 2,615	\$ (588)
1005	FIRST BARRINGTON	\$ 3,407	\$ 2,812	\$ (595)
1053	PINE HILL MEMORIAL	\$ 3,356	\$ 2,759	\$ (597)
6038	RINGOES LINVALE	\$ 3,857	\$ 3,249	\$ (608)
1066	WOODBURY COLONIAL MANOR	\$ 7,214	\$ 6,582	\$ (632)
3023	HAWTHORNE	\$ 5,241	\$ 4,600	\$ (641)
8040	NORTHFIELD GOOD SHEPHERD	\$ 11,374	\$ 10,707	\$ (666)
4017	HOBOKEN FEDERATED	\$ 3,435	\$ 2,765	\$ (670)
9059	QUINTON	\$ 8,413	\$ 7,739	\$ (673)
9013	CANTON	\$ 6,728	\$ 6,044	\$ (684)
9063	BROADWAY SALEM	\$ 10,294	\$ 9,605	\$ (690)
9037	MALAGA	\$ 10,180	\$ 9,490	\$ (690)
2019	DOVER GRACE	\$ 13,896	\$ 13,178	\$ (718)
2058	TRANQUILITY	\$ 6,767	\$ 6,028	\$ (739)
6057	TABERNACLE	\$ 17,531	\$ 16,780	\$ (751)
2032	LANDING PORT MORRIS	\$ 5,142	\$ 4,384	\$ (758)
8045	BETHANY-ST JOHNS	\$ 4,113	\$ 3,353	\$ (760)
6055	FREEHOLD SILOAM	\$ 3,219	\$ 2,429	\$ (790)
9017	CENTRE GROVE MILLVILLE	\$ 3,450	\$ 2,655	\$ (795)
4013	FAIRFIELD	\$ 7,182	\$ 6,356	\$ (825)
3009	DEMAREST	\$ 33,008	\$ 32,182	\$ (826)

Church#	ChurchName	2016 SM	14.16% of revenue	Difference between 2016 and revenue
5011	BEACH HAVEN TERRACE FIRST	\$ 19,874	\$ 19,045	\$ (829)
9062	ROSENHAYN	\$ 6,164	\$ 5,323	\$ (841)
7002	ASBURY	\$ 3,592	\$ 2,740	\$ (852)
7054	SAYREVILLE	\$ 5,446	\$ 4,561	\$ (885)
5044	MORGANVILLE	\$ 20,608	\$ 19,722	\$ (885)
8028	HAMMONTON FIRST	\$ 14,252	\$ 13,362	\$ (891)
9051	PEDRICKTOWN HUDSON	\$ 7,423	\$ 6,506	\$ (917)
9021	DEEPWATER	\$ 4,063	\$ 3,145	\$ (918)
7008	WARREN TOWNSHP UNION VILLAGE	\$ 29,734	\$ 28,810	\$ (923)
9027	FAIRTON	\$ 5,558	\$ 4,596	\$ (962)
7068	PORT COLDEN	\$ 5,809	\$ 4,840	\$ (969)
7020	BERKELEY HEIGHTS BOUNTIFUL KOREAN	\$ 17,367	\$ 16,394	\$ (973)
9035	SEWELL HURFFVILLE BETHEL	\$ 15,076	\$ 14,099	\$ (976)
5066	WEST BELMAR	\$ 13,116	\$ 12,135	\$ (981)
1047	NEW SHARON	\$ 3,825	\$ 2,838	\$ (987)
4001	BERGEN POINT BAYONNE	\$ 2,842	\$ 1,849	\$ (993)
4034	LIVINGSTON KOREAN	\$ 9,156	\$ 8,160	\$ (996)
8061	SWAINTON ASBURY	\$ 2,124	\$ 1,113	\$ (1,011)
2002	JOHNSONBURG	\$ 1,886	\$ 866	\$ (1,020)
9026	EWAN	\$ 5,757	\$ 4,732	\$ (1,024)
2059	VERNON	\$ 25,510	\$ 24,456	\$ (1,054)
6019	ELLISDALE	\$ 3,967	\$ 2,902	\$ (1,065)
3053	VIOLA NY	\$ 2,755	\$ 1,687	\$ (1,068)
4047	NORTH BERGEN TRINITY	\$ 6,771	\$ 5,685	\$ (1,086)
3051	STONY POINT NEW YORK TRINITY	\$ 4,989	\$ 3,842	\$ (1,146)
2061	WANTAGE	\$ 11,923	\$ 10,771	\$ (1,151)
3056	THIELLS NY	\$ 18,537	\$ 17,379	\$ (1,159)
2008	BLAIRSTOWN WALNUT VALLEY	\$ 10,747	\$ 9,536	\$ (1,211)
5033	KEYPORT CALVARY	\$ 6,414	\$ 5,178	\$ (1,236)
6065	VINCENTOWN	\$ 27,016	\$ 25,748	\$ (1,267)
4005	CALDWELL	\$ 38,198	\$ 36,892	\$ (1,306)
9025	ELMER	\$ 33,922	\$ 32,606	\$ (1,317)
9044	WEST SIDE	\$ 3,688	\$ 2,361	\$ (1,327)
3057	TOTOWA	\$ 13,880	\$ 12,534	\$ (1,347)
5067	WEST CREEK	\$ 8,814	\$ 7,460	\$ (1,354)
7055	SCOTCH PLAINS FIRST	\$ 23,703	\$ 22,344	\$ (1,359)
7001	ALLERTON	\$ 4,828	\$ 3,445	\$ (1,383)
6050	PENNINGTON	\$ 33,430	\$ 32,045	\$ (1,385)
2027	HOPATCONG WEST SIDE	\$ 8,247	\$ 6,849	\$ (1,398)
8046	KOREAN UMC OF SNJ	\$ 18,833	\$ 17,432	\$ (1,401)
4023	FIRST FILIPINO-AMERICAN	\$ 14,808	\$ 13,373	\$ (1,435)
8011	CAPE MAY	\$ 27,099	\$ 25,660	\$ (1,439)
3044	RIDGEFIELD PARK FIRST	\$ 17,894	\$ 16,431	\$ (1,463)
3058	UPPER SADDLE RVR BERGN HGHLNDS	\$ 17,976	\$ 16,487	\$ (1,490)

Church#	ChurchName	2016 SM	14.16% of revenue	Difference between 2016 and revenue
1011	ASBURY CAMDEN	\$ 11,154	\$ 9,649	\$ (1,505)
2010	BOONTON TOWNSHIP ROCKAWAY VALLEY	\$ 13,097	\$ 11,565	\$ (1,532)
9050	NEWPORT	\$ 6,771	\$ 5,213	\$ (1,558)
1035	GLOUCESTER CITY TRINITY	\$ 5,959	\$ 4,396	\$ (1,563)
4056	ROSELLE	\$ 14,388	\$ 12,806	\$ (1,583)
6060	AFRICAN	\$ 18,039	\$ 16,437	\$ (1,602)
7025	EDISON NEW DOVER	\$ 35,606	\$ 33,998	\$ (1,608)
1056	THOROFARE ST PAULS	\$ 22,461	\$ 20,852	\$ (1,609)
5063	WARETOWN	\$ 23,219	\$ 21,603	\$ (1,616)
5003	ASBURY PARK BALLARD	\$ 11,939	\$ 10,305	\$ (1,634)
7064	WASHINGTON	\$ 39,888	\$ 38,247	\$ (1,641)
8044	PETERSBURG WESLEY	\$ 13,963	\$ 12,309	\$ (1,654)
6037	LAMBERTVILLE CENTENARY	\$ 13,094	\$ 11,398	\$ (1,697)
9024	WILLIAMSTOWN DOWNER	\$ 4,540	\$ 2,821	\$ (1,719)
7066	CHANGEWATER	\$ 7,829	\$ 6,091	\$ (1,738)
7056	SERGEANTSVILLE	\$ 19,693	\$ 17,930	\$ (1,763)
5061	SAINT ANDREW TOMS RIVER	\$ 57,200	\$ 55,404	\$ (1,795)
7059	SOUTH PLAINFIELD WESLEY	\$ 28,403	\$ 26,605	\$ (1,798)
9029	ST JOHNS FORDVILLE	\$ 7,293	\$ 5,491	\$ (1,802)
2044	POND EDDY NY	\$ 8,184	\$ 6,381	\$ (1,803)
8070	SWEETWATER PINELANDS	\$ 11,220	\$ 9,405	\$ (1,815)
7027	ALEXANDRIA TOWNSHIP EVERITTSTOWN	\$ 7,909	\$ 6,074	\$ (1,834)
1043	MERCHANTVILLE TRINITY	\$ 24,866	\$ 23,016	\$ (1,850)
1048	OAKLYN EMMANUEL	\$ 15,736	\$ 13,867	\$ (1,869)
6039	LUMBERTON	\$ 14,582	\$ 12,702	\$ (1,881)
5035	LAKEHURST	\$ 11,397	\$ 9,497	\$ (1,901)
4060	SPRINGFIELD EMANUEL	\$ 13,723	\$ 11,811	\$ (1,912)
8009	BLUE ANCHOR GRACE UNION	\$ 6,872	\$ 4,924	\$ (1,948)
6033	INDIAN MILLS	\$ 22,386	\$ 20,413	\$ (1,973)
9002	ALLOWAY	\$ 8,788	\$ 6,800	\$ (1,988)
8063	TUCKAHOE	\$ 10,825	\$ 8,825	\$ (2,000)
6049	PEMBERTON	\$ 23,059	\$ 21,055	\$ (2,004)
6028	HAMILTON SQUARE SAINT MARK	\$ 87,528	\$ 85,520	\$ (2,008)
1040	MAGNOLIA	\$ 6,469	\$ 4,401	\$ (2,068)
3003	BERGENFIELD	\$ 15,671	\$ 13,577	\$ (2,095)
5049	OAKHURST FIRST	\$ 44,792	\$ 42,695	\$ (2,097)
6014	CRANBURY	\$ 25,059	\$ 22,960	\$ (2,099)
5042	MANASQUAN	\$ 31,618	\$ 29,512	\$ (2,106)
5012	BELFORD	\$ 13,322	\$ 11,199	\$ (2,123)
9055	FRANKLINVILLE PINEY HOLLOW	\$ 3,433	\$ 1,283	\$ (2,150)
6032	HOPEWELL	\$ 24,229	\$ 22,065	\$ (2,164)
5002	ADELPHIA BETHESDA	\$ 4,449	\$ 2,282	\$ (2,167)
8033	MARGATE TRINITY	\$ 5,254	\$ 3,029	\$ (2,224)
5016	BRICK ST PAULS	\$ 49,633	\$ 47,397	\$ (2,236)

Church#	ChurchName	2016 SM	14.16% of revenue	Difference between 2016 and revenue
4019	JERSEY CITY BETHANY BROWNE ML	\$ 5,680	\$ 3,421	\$ (2,259)
2046	PORT JERVIS NY DREW	\$ 26,286	\$ 24,020	\$ (2,267)
7061	SPOTSWOOD TRINITY	\$ 11,369	\$ 9,069	\$ (2,299)
9043	TRINITY MILLVILLE	\$ 11,830	\$ 9,528	\$ (2,302)
7053	QUAKERTOWN	\$ 8,970	\$ 6,650	\$ (2,320)
6011	CINNAMINSON ASBURY	\$ 35,129	\$ 32,802	\$ (2,326)
6018	DELRAN FIRST	\$ 30,983	\$ 28,648	\$ (2,335)
9070	VINELAND SOUTH	\$ 21,215	\$ 18,869	\$ (2,347)
2035	MILFORD PA	\$ 29,316	\$ 26,946	\$ (2,370)
3019	HALEDON CEDAR CLIFF	\$ 11,508	\$ 9,124	\$ (2,384)
5045	NAVESINK	\$ 10,973	\$ 8,562	\$ (2,410)
7042	NESHANIC	\$ 14,898	\$ 12,485	\$ (2,413)
2033	MATAMORAS PA	\$ 8,087	\$ 5,650	\$ (2,437)
2006	BLAIRSTOWN FIRST	\$ 24,551	\$ 22,110	\$ (2,441)
6012	COLUMBUS WESLEY	\$ 13,571	\$ 11,087	\$ (2,484)
5038	LITTLE SILVER EMBURY	\$ 24,407	\$ 21,908	\$ (2,498)
7036	LEBANON ROUND VALLEY	\$ 13,246	\$ 10,743	\$ (2,502)
1014	FAIRVIEW VILLAGE	\$ 6,254	\$ 3,731	\$ (2,522)
2041	NEWTON FIRST	\$ 33,215	\$ 30,657	\$ (2,558)
3025	LEONIA	\$ 25,402	\$ 22,837	\$ (2,565)
6059	TITUSVILLE	\$ 21,380	\$ 18,765	\$ (2,615)
6061	CADWALADER-ASBURY	\$ 20,696	\$ 18,077	\$ (2,619)
6022	FIELDSBORO	\$ 5,845	\$ 3,201	\$ (2,644)
6015	CROSSWICKS	\$ 8,261	\$ 5,591	\$ (2,670)
1028	DEPTFORD MT ZION-WESLEY	\$ 14,502	\$ 11,818	\$ (2,683)
9009	JOHN WESLEY	\$ 17,149	\$ 14,427	\$ (2,722)
3022	HAVERSTRAW LA RESURRECCION	\$ 7,890	\$ 5,160	\$ (2,731)
1020	SAINT ANDREWS	\$ 68,373	\$ 65,618	\$ (2,755)
2057	TOWACO MONTVILLE	\$ 14,798	\$ 12,035	\$ (2,762)
7019	DUNELLEN	\$ 13,195	\$ 10,427	\$ (2,768)
4008	EAST ORANGE PARK AVENUE-ST JOHNS	\$ 13,598	\$ 10,826	\$ (2,772)
4025	TRINITY JERSEY CITY	\$ 10,045	\$ 7,265	\$ (2,780)
3012	EAST RUTHERFORD CHRIST	\$ 11,791	\$ 9,008	\$ (2,783)
5052	OCEANPORT	\$ 6,637	\$ 3,773	\$ (2,864)
2028	HOPE ST JOHNS	\$ 13,243	\$ 10,373	\$ (2,869)
9033	HANCOCKS BRIDGE	\$ 8,918	\$ 6,047	\$ (2,871)
5006	AVON	\$ 12,818	\$ 9,938	\$ (2,879)
4006	CHATHAM	\$ 85,566	\$ 82,659	\$ (2,907)
1022	CLARKSBORO ZION	\$ 21,761	\$ 18,703	\$ (3,059)
3020	HASBROUCK HEIGHTS FIRST	\$ 21,926	\$ 18,841	\$ (3,084)
2034	MENDHAM	\$ 9,961	\$ 6,853	\$ (3,108)
1041	MANTUA	\$ 35,198	\$ 32,064	\$ (3,134)
5031	FREEHOLD JERSEYVILLE	\$ 6,054	\$ 2,892	\$ (3,163)
9030	FRANKLINVILLE	\$ 24,197	\$ 21,022	\$ (3,175)

Church#	ChurchName	2016 SM	14.16% of revenue	Difference between 2016 and revenue
4064	THE UMC IN UNION CITY	\$ 21,840	\$ 18,606	\$ (3,235)
6043	MEDFORD	\$ 70,206	\$ 66,939	\$ (3,267)
6008	BURLINGTON BROAD STREET	\$ 31,854	\$ 28,558	\$ (3,295)
5039	LONG BRANCH ASBURY	\$ 12,766	\$ 9,461	\$ (3,305)
7021	EAST BRUNSWICK ALDERSGATE	\$ 37,819	\$ 34,509	\$ (3,311)
4003	BELLEVILLE WESLEY	\$ 15,656	\$ 12,332	\$ (3,324)
7004	BELLE MEAD MONTGOMERY	\$ 31,116	\$ 27,748	\$ (3,368)
7007	BERKELEY HEIGHTS DIAMOND HILL	\$ 3,393	\$ -	\$ (3,393)
4031	KENILWORTH	\$ 9,726	\$ 6,330	\$ (3,396)
4067	WEST NY HISPANIC FEDERATED	\$ 15,578	\$ 12,182	\$ (3,396)
2018	DOVER FIRST	\$ 14,297	\$ 10,888	\$ (3,409)
8016	DENNISVILLE	\$ 10,174	\$ 6,759	\$ (3,415)
4036	LYNDHURST	\$ 10,747	\$ 7,322	\$ (3,425)
7029	FLEMINGTON	\$ 37,403	\$ 33,909	\$ (3,494)
5004	ASBURY PARK FIRST	\$ 14,838	\$ 11,321	\$ (3,517)
7049	PISCATAWAY CHRIST	\$ 58,491	\$ 54,939	\$ (3,552)
8059	SOUTH SEAVILLE	\$ 17,824	\$ 14,243	\$ (3,580)
7032	BETHLEHEM TOWNSHIP NORTH HUNTERDON	\$ 16,124	\$ 12,513	\$ (3,610)
5055	RED BANK	\$ 60,735	\$ 57,089	\$ (3,647)
8003	HAMILTON MEMORIAL	\$ 17,526	\$ 13,796	\$ (3,730)
4069	WOODBRIDGE	\$ 16,070	\$ 12,276	\$ (3,794)
2039	STANHOPE	\$ 24,662	\$ 20,861	\$ (3,801)
5048	NEPTUNE CITY MEMORIAL	\$ 16,214	\$ 12,278	\$ (3,936)
3028	NEW CITY NY	\$ 26,854	\$ 22,892	\$ (3,962)
4055	ROSELAND	\$ 22,902	\$ 18,928	\$ (3,974)
2017	DINGMANS FERRY PA	\$ 22,000	\$ 17,998	\$ (4,002)
3011	DUMONT CALVARY	\$ 18,921	\$ 14,865	\$ (4,057)
8048	OASIS PLEASANTVILLE	\$ 13,812	\$ 9,732	\$ (4,080)
2015	KNOWLTON COLUMBIA	\$ 13,386	\$ 9,299	\$ (4,087)
9039	FOURTH MILLVILLE	\$ 16,480	\$ 12,237	\$ (4,243)
4059	SOUTH ORANGE VAILSBURG	\$ 28,682	\$ 24,434	\$ (4,249)
9022	DEERFIELD	\$ 13,455	\$ 9,201	\$ (4,254)
3055	TENAFLY	\$ 21,267	\$ 17,006	\$ (4,261)
3027	MIDLAND PARK	\$ 20,461	\$ 16,186	\$ (4,275)
7048	PHILLIPSBURG WESLEY	\$ 12,460	\$ 8,127	\$ (4,332)
7026	EDISON WESLEY	\$ 21,027	\$ 16,557	\$ (4,470)
4027	KEARNY GRACE	\$ 16,952	\$ 12,472	\$ (4,479)
3048	SPRING VALLEY NY	\$ 20,754	\$ 16,201	\$ (4,553)
8068	WILDWOOD CREST	\$ 12,022	\$ 7,349	\$ (4,672)
4035	LIVINGSTON	\$ 19,195	\$ 14,516	\$ (4,679)
7057	SOMERVILLE FIRST	\$ 48,421	\$ 43,736	\$ (4,685)
5019	FAIR HAVEN CHRIST	\$ 23,607	\$ 18,915	\$ (4,692)
3060	WANAQUE MIDVALE	\$ 17,015	\$ 12,311	\$ (4,704)
8055	SEAVILLE	\$ 32,766	\$ 28,057	\$ (4,709)

Church#	ChurchName	2016 SM	14.16% of revenue	Difference between 2016 and revenue
9074		\$ 31,780	\$ 26,939	\$ (4,841)
1012	BETHEL	\$ 10,775	\$ 5,836	\$ (4,939)
6067	WILLINGBORO SAINT PAUL	\$ 38,376	\$ 33,357	\$ (5,020)
4007	EAST ORANGE CALVARY-ROSEVILLE	\$ 39,436	\$ 34,406	\$ (5,030)
1051	PAULSBORO ST PAULS	\$ 24,837	\$ 19,753	\$ (5,084)
5029	JACKSON	\$ 38,630	\$ 33,533	\$ (5,097)
5001	ABERDEEN MATAWAN	\$ 21,093	\$ 15,981	\$ (5,111)
2005	BELVIDERE	\$ 25,858	\$ 20,733	\$ (5,125)
2030	LAKE HOPATCONG HURDTOWN	\$ 13,110	\$ 7,956	\$ (5,154)
7044	NEW PROVIDENCE	\$ 42,443	\$ 37,223	\$ (5,219)
2031	LAKE HOPATCONG	\$ 8,990	\$ 3,726	\$ (5,264)
4041	MONTCLAIR FIRST	\$ 17,494	\$ 12,173	\$ (5,321)
4033	LITTLE FALLS	\$ 31,525	\$ 26,173	\$ (5,352)
2063	ST JOHNS WHARTON	\$ 22,606	\$ 17,218	\$ (5,388)
1021	CLARKSBORO EVANGELICAL	\$ 33,076	\$ 27,687	\$ (5,389)
6051	PRINCETON	\$ 80,156	\$ 74,729	\$ (5,427)
4072	ELIZABETH EL REDENTOR	\$ 10,800	\$ 5,334	\$ (5,466)
5015	BRADLEY BEACH FIRST	\$ 8,310	\$ 2,749	\$ (5,561)
6031	HIGHTSTOWN FIRST	\$ 28,413	\$ 22,852	\$ (5,561)
8005	AVALON FIRST	\$ 27,087	\$ 21,498	\$ (5,589)
1038	LAWNSIDE MT ZION	\$ 58,113	\$ 52,289	\$ (5,825)
8034	MARMORA TRINITY	\$ 23,786	\$ 17,825	\$ (5,961)
3010	DEMAREST YOBEL KOREAN	\$ 18,037	\$ 12,044	\$ (5,993)
2040	NEWFOUNDLAND	\$ 28,504	\$ 22,472	\$ (6,032)
3075	NUEVO NACIMIENTO	\$ 12,138	\$ 6,100	\$ (6,038)
5018	EATONTOWN MONMOUTH GRACE	\$ 62,052	\$ 55,866	\$ (6,186)
5009	BAYVILLE FAITH COMMUNITY	\$ 20,767	\$ 14,577	\$ (6,190)
3045	RIDGEFIELD PK OMEGA KOREAN	\$ 20,275	\$ 14,000	\$ (6,275)
8064	TUCKERTON FIRST	\$ 39,033	\$ 32,726	\$ (6,307)
5057	SPRING LAKE SAINT ANDREWS	\$ 34,508	\$ 28,189	\$ (6,318)
9020	CLAYTON TRINITY	\$ 21,986	\$ 15,610	\$ (6,376)
2055	SUCCASUNNA	\$ 36,846	\$ 30,423	\$ (6,423)
6042	MASONVILLE	\$ 16,555	\$ 9,837	\$ (6,717)
1055	STRATFORD	\$ 36,222	\$ 29,502	\$ (6,719)
4037	LYNDHURST GLORY KOREAN	\$ 19,539	\$ 12,782	\$ (6,757)
6005	BORDENTOWN TRINITY	\$ 22,619	\$ 15,707	\$ (6,911)
5068	WEST LONG BRANCH	\$ 25,455	\$ 18,234	\$ (7,221)
5058	SPRING LAKE HEIGHTS WALL	\$ 22,966	\$ 15,684	\$ (7,282)
4057	ROSELLE PARK COMMUNITY	\$ 24,207	\$ 16,883	\$ (7,323)
7060	SOUTH RIVER CONKLIN	\$ 12,649	\$ 5,235	\$ (7,414)
5053	POINT PLEASANT CENTRAL	\$ 20,602	\$ 13,140	\$ (7,462)
3032	ARCOLA	\$ 16,404	\$ 8,655	\$ (7,749)
7012	BOUND BROOK	\$ 47,609	\$ 39,760	\$ (7,849)
9016	PITTSGROVE TOWNSHIP OLIVET	\$ 38,604	\$ 30,749	\$ (7,855)

Church#	ChurchName	2016 SM	14.16% of revenue	Difference between 2016 and revenue
3070	DISCIPLE CHURCH	\$ 21,291	\$ 13,306	\$ (7,985)
3037	CHRIST PATERSON	\$ 25,411	\$ 17,289	\$ (8,122)
5040	LONG BRANCH ST LUKES	\$ 20,214	\$ 12,063	\$ (8,151)
4032	LINDEN	\$ 14,729	\$ 6,561	\$ (8,167)
3064	WESTWOOD	\$ 25,332	\$ 16,958	\$ (8,373)
8049	SALEM	\$ 24,838	\$ 16,349	\$ (8,488)
2049	ROCKAWAY	\$ 32,147	\$ 23,446	\$ (8,701)
5036	LAKEWOOD CHRIST	\$ 44,162	\$ 35,266	\$ (8,896)
7014	BRIDGEWATER	\$ 94,863	\$ 85,569	\$ (9,294)
7015	CALIFON	\$ 16,960	\$ 7,538	\$ (9,422)
4042	MONTCLAIR ST MARKS	\$ 34,360	\$ 24,706	\$ (9,654)
6044	MOORESTOWN	\$ 137,408	\$ 127,745	\$ (9,663)
9056	PITMAN	\$ 63,843	\$ 53,873	\$ (9,970)
3073	Cornerstone	\$ 59,396	\$ 49,369	\$ (10,027)
6063	TURNING POINT	\$ 28,338	\$ 17,565	\$ (10,773)
8002	ASBURY ATLANTIC CITY	\$ 35,782	\$ 24,855	\$ (10,926)
2048	RANDOLPH MOUNT FERN	\$ 23,181	\$ 10,171	\$ (13,010)
6021	EWING TOWNSHIP TRINITY	\$ 39,892	\$ 26,121	\$ (13,771)
2024	HACKETTSTOWN DRAKESTOWN	\$ 21,639	\$ 7,464	\$ (14,175)
7050	PLAINFIELD COVENANT	\$ 36,295	\$ 22,050	\$ (14,245)
9038	FIRST MILLVILLE	\$ 74,146	\$ 59,531	\$ (14,615)
7062	WARREN TWNSHP MOUNT HOORB	\$ 18,310	\$ 3,113	\$ (15,197)
4061	SUMMIT	\$ 57,443	\$ 40,748	\$ (16,695)
4002	WESLEY BAYONNE	\$ 22,224	\$ 5,068	\$ (17,157)
7003	BASKING RIDGE BISHOP JANES	\$ 77,820	\$ 58,841	\$ (18,979)
6017	DELANCO DOBBINS MEML	\$ 21,155	\$ 32	\$ (21,122)
5028	ISLAND HEIGHTS	\$ 28,247	\$ 6,199	\$ (22,048)
4004	BLOOMFIELD PARK	\$ 53,588	\$ 28,924	\$ (24,664)
3066	WYCKOFF GRACE	\$ 76,903	\$ 52,044	\$ (24,859)
Conference Total		\$ 11,998,609	\$ 11,998,609	\$ (0)



Office of the Treasurer
The United Methodist Church
of Greater New Jersey

We equip spiritual leaders to make disciples and grow vital congregations to transform the world.

Memo

To: Members of the CFA Committee
From: John F. Cardillo ✓
Date: November 14, 2015
Subject: Approval of Reimbursements to Delegates for 2016 General Conference and Jurisdictional Conference

The Council has historically reimbursed Delegates to General Conference the difference between the IRS approved per diem rate for the specific location and the per diem rate provided by the General Conference. The following is a grid of the expenses for Portland, Oregon May 10-May 20, 2016.

	IRS Rate	GC Rate	GNJAC Rate
Lodging	\$137.00	\$92.00	\$45.00
Meals	\$66.00	\$39.00	\$27.00

The total cost to be approved by the Council to subsidize the delegates and one alternate will be \$7,920.00 (\$72.00 x 11 days x 10 delegates). The Jurisdictional Conference will not approve their reimbursement plans until first quarter 2016 so the Council will need to review this at the January 2016 meeting.