

# UNDERSTANDING YOUR SHARED MINISTRY 2017 CALCULATION & CHURCH ASSESSMENT

## Local Church Expenses Include:

(Source: 2015 Statistical Report)

### #1

- Pastor's Compensation (Line 48-49)
- Pastor's Housing Expenses Paid (i.e. utilities, housing allowance) (Line 50)
- Pastor's Reimbursable Expenses (Line 51)
- Deacon's & Diaconal Ministers salary (Line 53 -54)
- All other Church Staff Salaries (Line 55a)
- Church portion of Payroll Taxes (Line 55b)
- Amounts paid to other staff that is not on the church payroll. (i.e substitutes, guest pastors, and other self-employed staff) (Line 55c)
- Church portion of Staff Health Premiums paid to Other Companies NOT the Conference (excluding the Pastor's) (Line 55d)
- Church program expenses (Line 56)
- Utility Expenses paid (Line 57a)
- Church property maintenance and repair expenses (Line 57b)
- Church office supplies expense (Line 57c)
- Property and Liability Insurance premiums paid to Other Companies NOT the Conference (Line 57d)
- Amount paid to use other church or organization facilities (Line 57e)
- Other Operating Expenses (Line 57f)

### #2

Total Conference Billed Amounts for 2015 for:

- CPP, CRSP, Health Insurance, Property Insurance, and Workers Comp.

### #3

Total Amount Given to NON- United Methodist Benevolent and Charitable Causes (Line 44)

- This is **ONLY ADDED WHEN** the church did not pay 100% of 2015's Shared Ministry.

Total Combined Expenses for all the Conference Local Churches.

## 2017 SHARED MINISTRY INFORMATION The United Methodist Church of Greater New Jersey

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The 2017 Shared Ministry formula is based solely on church expenses adopted at the 2016 Annual Conference. Any change in your church's 2017 Shared Ministry Obligation is due to:

- 1) An increase or decrease in expenses (reported on Table II of the 2015 Year End Statistical Reports).
- 2) Any additional expenses (see "Notes" below).

### 2017 SHARED MINISTRY

Church Name **CHURCH**

Church No **0000**

Total 2017 Shared Ministry: **\$10,694**  
Total 2016 Shared Ministry: \$9,937

Clergy Support	\$4,323
Administration	\$2,379
World Svc./Conf. Benevolence	\$3,328
Black College Fund	\$178
Africa University	\$40
Ministerial Education Fund	\$446

% of Shared Ministry  
(9,937 x %)

40.42%
22.25%
31.12%
1.66%
.37%
4.17%

#### 2017 Shared Ministry Formula:

Local Church Expenses **divided by** All GNJ Church Expenses **multiplied by** the Total 2017 Shared Ministries Plan (Conference Budget) **equals** Your Local Church Shared Ministry Assessment for 2017

$$\frac{\text{Local Church Expense}}{\text{All GNJ Church Expenses}} \times \text{2017 Conference Budget} = \text{Your Church's Shared Ministry obligation for 2017}$$

OR

**2017 Shared Ministry Formula Applied to Your Church:**

$$\frac{\$62,040}{\$69,494,926} \times \$11,978,542 = \$10,694$$

#### Notes:

##### Local Church expenses include:

- Lines 48-57 of Table II of the 2015 Local Church Year End Statistical Report
- Billed amounts for 2015 CPP, CRSP, Health Insurance, Property Insurance and Workers Comp
- Line 44 (Non-Methodist Benevolences) only if the Local Church did not pay 100% of its prior year Shared Ministry Obligation (First Mile Giving)

##### Local Church expenses do NOT include:

- Line 58 - Total paid for principle and interest on indebtedness, loans, and mortgages
- Line 59 - Total amount paid on capital expenditures for buildings, improvements and major capital equipment purchases
- Line 52 - Any moving expenses reported on this line

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#### POINTS TO REMEMBER

- 2017 is calculated based on 2015 statistical data.
- If your **Church Expenses Increase** your **Shared Ministry will Increase.**